

MINORITY BUSINESS DEVELOPMENT - 06

Minority Business Development Division is comprised of the staff of the Minority Business Opportunities Commission. The Division promotes the development of minority business opportunities within the County by offering minority entrepreneurs aggressive business advocacy, valuable information, and expert referrals.

Additional funding support has been provided to this division in FY 2005. These resources will be used to implement the division's minority enterprise development strategy which includes:

- * Monthly Minority Business seminars
- * An annual MBE forum
- * Various print media
- * Data processing upgrades
- * "E" Communication

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 265,921	\$ 289,800	\$ 306,900	\$ 277,900	-4.1%
Fringe Benefits	62,394	77,200	96,000	80,400	4.1%
Operating Expenses	65,377	54,100	106,100	110,000	103.3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 393,692	\$ 421,100	\$ 509,000	\$ 468,300	11.2%
Recoveries	(70,190)	(35,000)	(35,000)	(35,000)	0%
TOTAL	\$ 323,502	\$ 386,100	\$ 474,000	\$ 433,300	12.2%
STAFF					
Full Time - Civilian	-	5	-	5	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%