

# OFFICE OF INFORMATION TECHNOLOGY & COMMUNICATIONS - 23

## GENERAL FUND

### PUBLIC SAFETY COMMUNICATIONS - 04

The Public Safety Communications division is now consolidated wholly within the Office of Homeland Security. This page is shown for informational purposes only.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 7,027,387	\$ 0	\$ 0	0	0%
Fringe Benefits	1,645,432	0	0	0	0%
Operating Expenses	3,276,874	0	0	0	0%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 11,949,693</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>	<b>0%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 11,949,693</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>	<b>0%</b>