

SPECIAL EDUCATION - 10

Special Education provides educational services to handicapped students. The function is divided into programs by level of service provided to students. Depending on the severity of the handicapping condition, services may be provided to a student during a portion of the student's school day, with the student spending the rest of their day in a general educational classroom; or a student may be placed in a special class within a general educational facility; or a student may be placed in a special educational facility operated by the school system; or a student may be placed in a nonpublic special education facility outside Prince George's County.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 104,825,644	\$ 104,066,800	\$ 105,009,000	\$ 126,881,500	21.9%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	50,641,773	50,071,100	56,030,300	62,295,900	24.4%
Capital Outlay	249,291	512,200	538,800	351,000	-31.5%
Sub-Total	\$ 155,716,708	\$ 154,650,100	\$ 161,578,100	\$ 189,528,400	22.6%
Recoveries	0	0	0	0	0%
TOTAL	\$ 155,716,708	\$ 154,650,100	\$ 161,578,100	\$ 189,528,400	22.6%
STAFF					
Full Time - Civilian	-	2,104	-	2,457	16.8%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%