

PUPIL TRANSPORTATION - 04

This activity directs and controls all school bus transportation operations, including vehicle maintenance on a fleet of over 1,300 school buses, and bus driver training and evaluation. Students entitled to public transportation include elementary school students living more than one and one-half miles from their school, secondary students living more than two miles from school, special education students, including students attending approved nonpublic schools, and any student who would encounter an unsafe walking situation between home and school, regardless of the distance involved.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 44,323,430	\$ 48,322,200	\$ 48,669,700	\$ 46,001,000	-4.8%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	24,129,843	27,797,600	23,892,300	26,359,900	-5.2%
Capital Outlay	0	563,400	1,331,400	663,000	17.7%
Sub-Total	\$ 68,453,273	\$ 76,683,200	\$ 73,893,400	\$ 73,023,900	-4.8%
Recoveries	0	0	0	0	0%
TOTAL	\$ 68,453,273	\$ 76,683,200	\$ 73,893,400	\$ 73,023,900	-4.8%
STAFF					
Full Time - Civilian	-	1,483	-	930	-37.3%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%