

PUBLIC SERVICE - 07

This Division includes those programs established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to community need or solving a community problem.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 173,600	\$ 180,600	100%
Fringe Benefits	0	0	38,100	41,700	100%
Operating Expenses	0	0	13,100	13,100	100%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 0	\$ 0	\$ 224,800	\$ 235,400	100%
Recoveries	0	0	0	0	0%
TOTAL	\$ 0	\$ 0	\$ 224,800	\$ 235,400	100%
STAFF					
Full Time - Civilian	-	0	-	3	100%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%