

**SCHOLARSHIP AND FELLOWSHIPS - 06**

This Division administers scholarships in the form of grants to students resulting either from selection by the institution or from an entitlement program. Recipients of these grants are not required to perform service to the institution as consideration for the grant, nor are they expected to repay the amount of the grant to the institution or funding source.

The fringe benefits total represents funds for employees tuition assistance.

	<b>FY2003 ACTUAL</b>	<b>FY2004 BUDGET</b>	<b>FY2004 ESTIMATED</b>	<b>FY2005 APPROVED</b>	<b>CHANGE FY04-FY05</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	40,000	40,000	100%
Operating Expenses	165,206	172,500	172,500	172,500	0%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 165,206</b>	<b>\$ 172,500</b>	<b>\$ 212,500</b>	<b>\$ 212,500</b>	<b>23.2%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 165,206</b>	<b>\$ 172,500</b>	<b>\$ 212,500</b>	<b>\$ 212,500</b>	<b>23.2%</b>