

SPECIAL OPERATIONS - 09

The Special Operations Division is responsible for hostage negotiations, K-9, a specialized inmate release team, emergency responses within the facility and all inmate processing, including Regional Processing Centers strategically located in the Northern, Central and Southern sections of the County. The Division is also responsible for transporting prisoners between the County facility in Upper Marlboro and the Security Ward at Prince George's Hospital Center for treatment of serious medical problems.

In FY 2005, operating expenses increased to support actual expenditures.

| | FY2003 ACTUAL | FY2004 BUDGET | FY2004 ESTIMATED | FY2005 APPROVED | CHANGE FY04-FY05 |
|----------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| EXPENDITURE SUMMARY | | | | | |
| Compensation | \$ 7,998,258 | \$ 6,077,100 | \$ 5,587,800 | \$ 5,057,200 | -16.8% |
| Fringe Benefits | 2,164,518 | 1,935,600 | 1,782,500 | 1,758,300 | -9.2% |
| Operating Expenses | 173,978 | 10,000 | 10,000 | 36,100 | 261% |
| Capital Outlay | 0 | 0 | 0 | 0 | 0% |
| Sub-Total | \$ 10,336,754 | \$ 8,022,700 | \$ 7,380,300 | \$ 6,851,600 | -14.6% |
| Recoveries | 0 | 0 | 0 | 0 | 0% |
| TOTAL | \$ 10,336,754 | \$ 8,022,700 | \$ 7,380,300 | \$ 6,851,600 | -14.6% |
| STAFF | | | | | |
| Full Time - Civilian | - | 3 | - | 2 | -33.3% |
| Full Time - Sworn | - | 126 | - | 112 | -11.1% |
| Part Time | - | 0 | - | 0 | 0% |
| Limited Term Grant | - | 0 | - | 0 | 0% |