

**DOMESTIC VIOLENCE - 09**

Functions previously captured under this division have been transferred to the Bureau of Field Operations.

	<b>FY2003 ACTUAL</b>	<b>FY2004 BUDGET</b>	<b>FY2004 ESTIMATED</b>	<b>FY2005 APPROVED</b>	<b>CHANGE FY04-FY05</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 1,060,731	\$ 660,300	\$ 1,196,800	\$ 0	-100%
Fringe Benefits	185,469	206,000	367,200	0	-100%
Operating Expenses	7,296	8,100	7,900	0	-100%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 1,253,496</b>	<b>\$ 874,400</b>	<b>\$ 1,571,900</b>	<b>\$ 0</b>	<b>-100%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 1,253,496</b>	<b>\$ 874,400</b>	<b>\$ 1,571,900</b>	<b>\$ 0</b>	<b>-100%</b>
<b>STAFF</b>					
Full Time - Civilian	-	2	-	0	-100%
Full Time - Sworn	-	5	-	0	-100%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%