

OFFICE OF THE SHERIFF - 01

The Office of the Sheriff is responsible for providing overall direction, coordination, and supervision of the Agency operations and functions. It provides for the establishment and maintenance of goals and objective for the Agency by establishing orders, rules, and regulations for administration. The Public Information Office/Community Affairs unit is responsible for developing, coordinating, administration and directing policies relating to all phases of public relations in accordance with the mission of the Agency. The Policy Compliance unit is responsible for administering the investigation and resolution of all cases of alleged misconduct by Agency personnel.

FY 2005 major changes for this Office are the result of the reorganization into four bureaus.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 2,055,687	\$ 1,157,600	\$ 2,363,300	\$ 870,800	-24.8%
Fringe Benefits	888,112	361,000	737,300	315,700	-12.5%
Operating Expenses	422,630	734,700	861,900	513,900	-30.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 3,366,429	\$ 2,253,300	\$ 3,962,500	\$ 1,700,400	-24.5%
Recoveries	0	0	0	0	0%
TOTAL	\$ 3,366,429	\$ 2,253,300	\$ 3,962,500	\$ 1,700,400	-24.5%
STAFF					
Full Time - Civilian	-	11	-	4	-63.6%
Full Time - Sworn	-	6	-	8	33.3%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%