

**JURY OFFICE - 08**

The Jury Office summons registered voters for service in petit and grand juries. The Office is also responsible for administrative matters related to jury service. The State of Maryland funds all compensation costs for this Office. Interpreter fees (\$150,000) and jury fees (\$500,000) were added to this division.

The FY 2005 operating expenses change of 2503.8% illustrates the proper recording of these expenditures not budgeted in the previous fiscal year.

	<b>FY2003 ACTUAL</b>	<b>FY2004 BUDGET</b>	<b>FY2004 ESTIMATED</b>	<b>FY2005 APPROVED</b>	<b>CHANGE FY04-FY05</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 0	\$ 0	\$ 0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	532,657	26,000	26,000	677,000	2503.8%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 532,657</b>	<b>\$ 26,000</b>	<b>\$ 26,000</b>	<b>\$ 677,000</b>	<b>2503.8%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 532,657</b>	<b>\$ 26,000</b>	<b>\$ 26,000</b>	<b>\$ 677,000</b>	<b>2503.8%</b>