

**FAMILY DIVISION: JUVENILE CAUSES - 04**

The Juvenile Causes Section of the Family Division consists of one master and the equivalent of 1.5 judges. The master conducts juvenile delinquency arraignments, detention and restitution hearings, and hearings for children in need of assistance. The judges are responsible for hearing matters not delegated to the master (and other juvenile matters under their jurisdiction), reviewing exceptions to the recommendations of the master, and issuing all citations for contempt.

FY 2005 major changes include a 42.6% operating expenses increase representing the costs of supplies for the division's employees.

	<b>FY2003 ACTUAL</b>	<b>FY2004 BUDGET</b>	<b>FY2004 ESTIMATED</b>	<b>FY2005 APPROVED</b>	<b>CHANGE FY04-FY05</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 189,161	\$ 200,800	\$ 200,800	\$ 206,200	2.7%
Fringe Benefits	25,782	49,100	47,600	53,200	8.4%
Operating Expenses	4,160	4,700	4,700	6,700	42.6%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 219,103</b>	<b>\$ 254,600</b>	<b>\$ 253,100</b>	<b>\$ 266,100</b>	<b>4.5%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 219,103</b>	<b>\$ 254,600</b>	<b>\$ 253,100</b>	<b>\$ 266,100</b>	<b>4.5%</b>
<b>STAFF</b>					
Full Time - Civilian	-	4	-	4	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%