

LAW LIBRARY - 02

The Law Library provides reference and legal information services to judges, members of the bar, State and County employees, and Prince George's County residents. The collection is for reference purposes only and does not circulate. The Law Library maintains numerous standard references and serial subscriptions, and it provides access to several computer-assisted legal research services. Its reference facilities are extended through close cooperation with the Prince George's County Memorial Library System and other law libraries in the area.

The major change for FY 2005 is in compensation and fringe benefits resulting from merit increases and COLAs for full-time Court employees.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 139,872	\$ 142,900	\$ 142,900	\$ 152,200	6.5%
Fringe Benefits	49,050	34,900	34,900	39,300	12.6%
Operating Expenses	229,247	257,900	258,100	271,100	5.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 418,169	\$ 435,700	\$ 435,900	\$ 462,600	6.2%
Recoveries	0	0	0	0	0%
TOTAL	\$ 418,169	\$ 435,700	\$ 435,900	\$ 462,600	6.2%
STAFF					
Full Time - Civilian	-	3	-	3	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%