

OFFICE OF THE STATE'S ATTORNEY - 07

MISSION AND SERVICES

Mission - The Office of the State's Attorney ensures the fair administration of justice in accordance with the criminal laws of Prince George's County and the Constitution of the State of Maryland. It provides needed services to victims of crime and expeditious prosecution of criminal offenders and partners with the community, local and Federal agencies to prevent and reduce crimes in Prince George's County.

The Office's mission supports accomplishing the countywide vision by:

- Working for safe communities
- Working for economic vibrancy
- Working to support families and individuals in need
- Working for sound county management

The Office is responsible for –

Services	Customers	Impact on Customers
<ul style="list-style-type: none"> ▪ Ensure the fair administration of justice including criminal investigations and prosecutions, victim and witness assistance and limited civil matters such as forfeitures and collateral review proceedings 	<ul style="list-style-type: none"> ▪ Victims of crime ▪ County citizens ▪ County residents 	<ul style="list-style-type: none"> ▪ Needed services to crime victims ▪ Expeditious prosecution of criminal offenders

FY 2010 BUDGET SUMMARY

The FY 2010 approved budget for the State's Attorney's Office is \$16.6 million, an increase of \$1,313,700 or 8.6% over the FY 2009 approved budget.

GENERAL FUNDS

The FY 2010 approved general fund budget for the State's Attorney's Office is \$13.9 million, a decrease of \$475,500 or 3.3% under the FY 2009 approved budget.

Where the Money Goes –

FY 2009 APPROVED BUDGET	\$14,333,400
FY 2009 cost of living, merit and compensation adjustments	\$594,600
Anticipated vacancy savings	(\$480,800)
Ten day furlough for all employees (includes fringe benefits)	(\$424,400)
Reduction in force (includes fringe benefits)	(\$125,800)
Reductions in operating expenses	(\$114,500)
Fringe benefits rate change from 23.22% to 23.91%	\$75,400
FY 2010 APPROVED BUDGET	\$13,857,900

GRANT FUNDS

The FY 2010 approved grant budget for the State's Attorney's Office is \$2.7 million, an increase of \$1,789,200 in grant revenue or 209.5% over the FY 2009 approved budget. Major changes in the FY 2010 approved budget include:

- Circuit Court Case Management Project – Law Enforcement Technology – **American Recovery and Reinvestment Act/ARRA** \$484,200
- County-wide Community Prosecution Outreach Expansion – **American Recovery and Reinvestment Act/ARRA**- \$468,000
- Demonstrative Evidence Technology-Law Enforcement Technology - **American Recovery and Reinvestment Act/ARRA** \$186,900
- Domestic Violence Prosecution and Victim Support Program - **American Recovery and Reinvestment Act/ARRA** \$495,400
- Mediation and Conflict Resolution: Community Conferencing and Liaison
- Teen Court Juvenile Delinquency Prevention and Intervention

- Victim of Violent Crimes Advocacy and Homicide Survivor Support Group - **American Recovery and Reinvestment Act/ARRA \$109,400**

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 – To provide accurate case evaluation that best determines the most appropriate course of action.

Objective 1.1 – By FY 2010, screen 100% of civilian generated cases within 48 hours of receipt.

Performance Measures -

Measure Name	Measure Category	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Estimated	FY 2010 Projected
Number of civilian generated complaints (excluding domestic violence)	Output	3,811	3,553	3,347	3,800	3,800
Number of screening interviews conducted (excluding domestic violence)	Output	2,746	2,298	2,423	2,800	2,800
Number of screened cases not prosecuted (excluding domestic violence)	Output	496	450	524	600	600
Number of screened cases entering a diversion program (excluding domestic violence)	Output	497	499	364	500	500
Number of screened cases forwarded to trial (excluding domestic violence)	Output	1,682	1,322	1,365	1,350	1,350

GOAL 2 – Increase the number of victims contacted during the initial crises, encourage prosecution and discourage intimidation tactics used by abusers.

Objective 2.1 – By FY 2010, the Domestic Violence Unit will maintain or exceed a 90% initial contact rate for citizen generated complaints/victims of domestic violence.

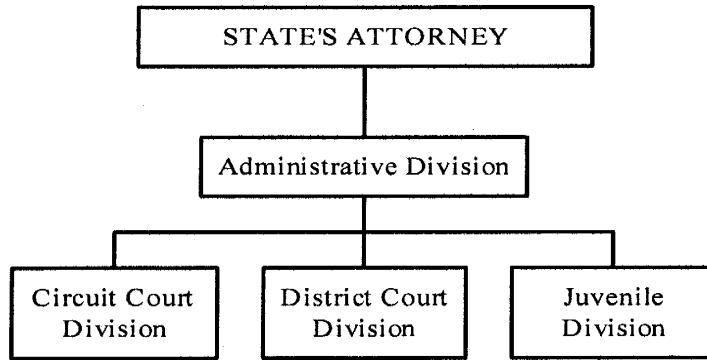
Performance Measures-

Measure Name	Measure Category	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Estimated	FY 2010 Projected
Number of domestic violence charges	Output			3,545	3,600	3,650
Number of domestic violence interviews scheduled	Output			1,314	1,065	1,200
Number of domestic violence contact letters mailed	Output			2,168	1,100	1,500
Number of domestic violence inquiries and assistance telephone calls received	Output			2,275	2,000	2,000

FY 2009 KEY ACCOMPLISHMENTS

- Expanded the Community Prosecution Unit with the addition of a senior prosecutor responsible for monitoring recidivists who commit crimes.
- Expanded the Economic Crimes Unit with the addition of a senior prosecutor responsible for prosecuting mortgage fraud cases in the County.
- Added a retired judge to expand pre-indictment/pre-trial reviews which increased the prosecution of homicides and violent crimes in the County.

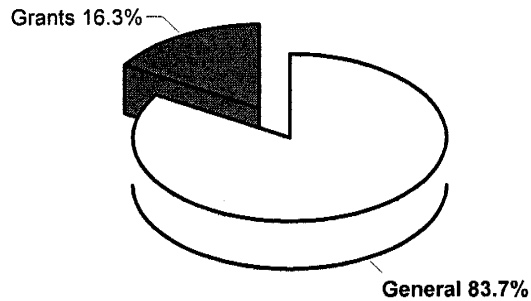
ORGANIZATIONAL CHART



	FY2008 ACTUAL	FY2009 BUDGET	FY2009 ESTIMATED	FY2010 APPROVED	CHANGE FY09-FY10
TOTAL EXPENDITURES	\$ 14,149,361	\$ 15,241,100	\$ 14,630,400	\$ 16,554,800	8.6%
EXPENDITURE DETAIL					
Office Of The State's Attorney	13,375,985	14,333,400	13,691,100	13,857,900	-3.3%
Grants	775,976	907,700	939,300	2,696,900	197.1%
Recoveries	(2,600)	0	0	0	0%
TOTAL	\$ 14,149,361	\$ 15,241,100	\$ 14,630,400	\$ 16,554,800	8.6%
SOURCES OF FUNDS					
General Fund	\$ 13,373,385	\$ 14,333,400	\$ 13,691,100	\$ 13,857,900	-3.3%
Other County Operating Funds:					
Grants	775,976	907,700	939,300	2,696,900	197.1%
TOTAL	\$ 14,149,361	\$ 15,241,100	\$ 14,630,400	\$ 16,554,800	8.6%

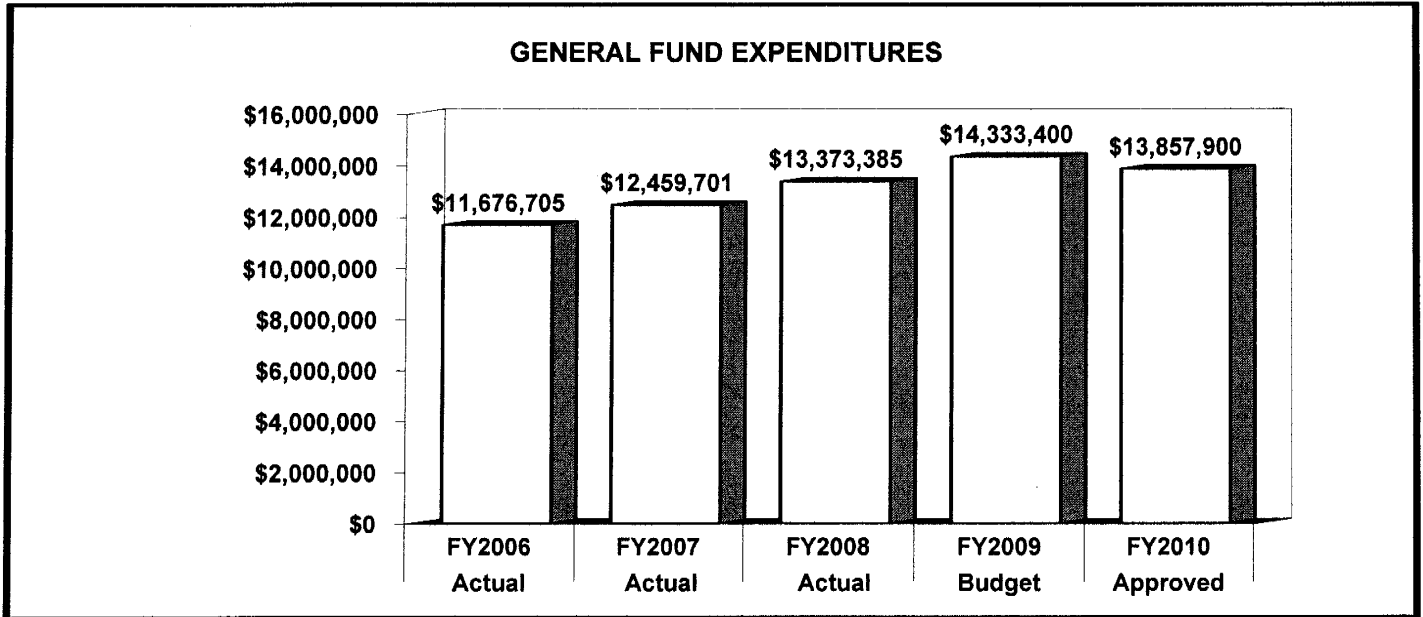
FY2010 SOURCES OF FUNDS

The agency is supported by two funding sources: The General Fund and Grant funds. Major grant programs include Stop the Violence against Women and Vehicle Theft Prevention.

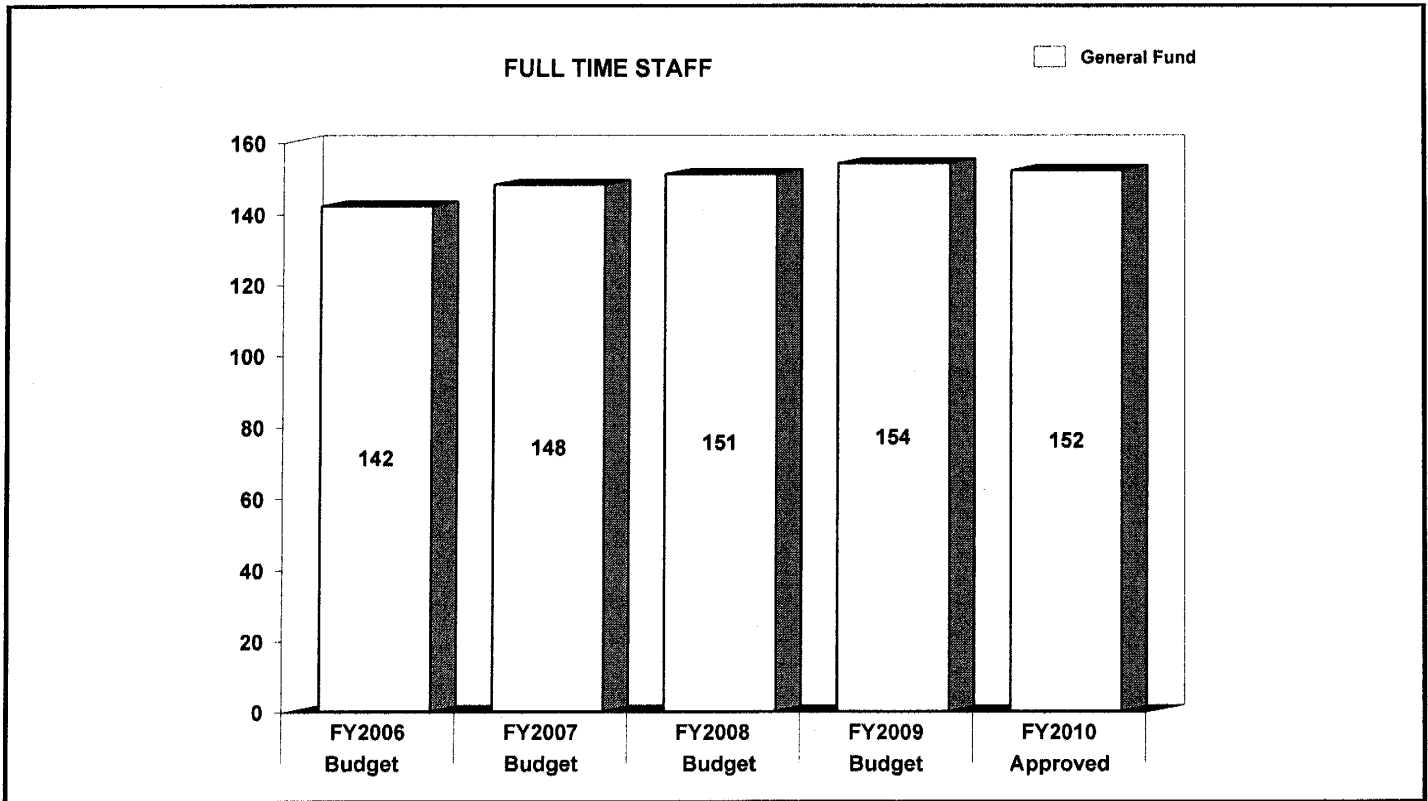


	FY2008 BUDGET	FY2009 BUDGET	FY2010 APPROVED	CHANGE FY09-FY10
GENERAL FUND STAFF				
Full Time - Civilian	151	154	152	(2)
Full Time - Sworn	0	0	0	0
Part Time	2	1	1	0
Limited Term	0	0	0	0
OTHER STAFF				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	14	16	33	17
TOTAL				
Full Time - Civilian	151	154	152	(2)
Full Time - Sworn	0	0	0	0
Part Time	2	1	1	0
Limited Term	14	16	33	17

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
State's Attorney	1	0	0
Deputy State's Attorneys	2	0	0
Attorneys	77	0	15
Law Clerks and Investigators	31	1	12
Professional Support	4	0	3
Administrative Support	37	0	3
TOTAL	152	1	33



The agency's actual expenditures increased by 14.5% from FY 2006 to FY 2008. This increase is driven primarily by cost of living and merit adjustments, as well as additional staff. The FY 2010 approved budget decreases by 3% from the FY 2009 approved budget.



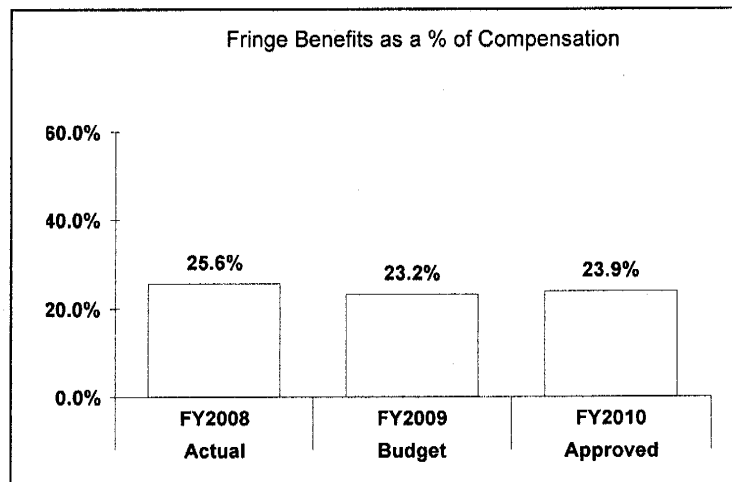
The agency's authorized staffing complement increased by 12 positions from FY 2006 to FY 2009. The approved FY 2010 staffing count is reduced by 2 positions as part of the County's reduction in force.

	FY2008 ACTUAL	FY2009 BUDGET	FY2009 ESTIMATED	FY2010 APPROVED	CHANGE FY09-FY10
EXPENDITURE SUMMARY					
Compensation	\$ 9,567,503	\$ 10,464,600	\$ 9,950,700	\$ 10,117,900	-3.3%
Fringe Benefits	2,451,144	2,430,000	2,308,600	2,415,700	-0.6%
Operating Expenses	1,357,338	1,438,800	1,431,800	1,324,300	-8%
Capital Outlay	0	0	0	0	0%
	\$ 13,375,985	\$ 14,333,400	\$ 13,691,100	\$ 13,857,900	-3.3%
Recoveries	(2,600)	0	0	0	0%
TOTAL	\$ 13,373,385	\$ 14,333,400	\$ 13,691,100	\$ 13,857,900	-3.3%
STAFF					
Full Time - Civilian	-	154	-	152	-1.3%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term	-	0	-	0	0%

In FY 2010, compensation and fringe benefits will decrease by 3.3% and 0.6% respectively due to reductions in staff.

In FY 2010, operating expenditures will decrease by 8%. This is driven by reductions in training and printing costs.

MAJOR OPERATING EXPENDITURES FY2010	
Office Automation	\$ 652,500
General and Administrative	\$ 130,000
Contracts	
Telephones	\$ 88,900
Operating Equipment-Non-Capital	\$ 80,000
Travel-Non-Training	\$ 80,000



	FY2008 ACTUAL	FY2009 BUDGET	FY2009 ESTIMATED	FY2010 APPROVED	CHANGE FY09-FY10
EXPENDITURE SUMMARY					
Compensation	\$ 543,952	\$ 663,700	\$ 768,000	\$ 1,893,200	185.2%
Fringe Benefits	67,100	138,000	148,800	554,300	301.7%
Operating Expenses	164,924	143,500	60,000	249,400	73.8%
Capital Outlay	-	-	-	-	-
SUB TOTAL	\$ 775,976	\$ 945,200	\$ 976,800	\$ 2,696,900	185.3%
TOTAL	\$ 775,976	\$ 945,200	\$ 976,800	\$ 2,696,900	185.3%

The FY 2010 approved grant budget is \$2,696,900, an increase of 185.2% over the FY 2009 approved budget. In FY 2010, new funding is provided through the Circuit Court Case Management Project, Law Enforcement Technology-ARAA/C, the Demonstrative Evidence Technology, Law Enforcement Technology-ARAA/C, Mediation and Conflict Resolution Office, Community Conference and Liaison, and Teen Court Juvenile Delinquency Prevention and Intervention Program awards.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2009			FY 2010		
	FT	PT	LTGF	FT	PT	LTGF
Circuit Court Case MGMT	0	0	0	0	0	1
Community Prosecution- Cease Fire	0	0	1	0	0	1
Community Prosecution Outreach	0	0	1	0	0	5
Demonstrative Evidence Tech	0	0	0	0	0	3
Domestic Violence Prosecution & Victim Support	0	0	0	0	0	6
DV-Victims Witness Adv.	0	0	1	0	0	0
Foreclosure and Mortgage Fraud	0	0	0	0	0	2
Mediation & Conflict Resolution Office- Community Confer	0	0	0	0	0	1
Mediation & Conflict Resolution Office- Liaison	0	0	0	0	0	1
Prince George's County Prosecution Support (C-SAFE)	0	0	1	0	0	1
Stop the Violence	0	0	2	0	0	2
Teen Court Juvenile Delinquency Prevention & Intervention	0	0	0	0	0	1
Truancy Reduction Unit	0	0	1	0	0	0
Vehicle Theft Prevention	0	0	4	0	0	4
Victims Advocate Coordinator	0	0	0	0	0	1
Victims of Crime Assistance (Bilingual Advocate)	0	0	2	0	0	2
Victims of Violent Crimes Advocacy and Homicide Survivor Support	0	0	0	0	0	2
MACRO Grant	0	0	0	0	0	0
Prisoner Re-Entry Program	0	0	1	0	0	0
PSN-Anti-Gang Initiative	0	0	2	0	0	0
TOTAL	0	0	16	0	0	33

In FY 2010, funding is provided for 33 positions.

	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2009 ESTIMATED	FY 2010 APPROVED	\$ CHANGE FY08 - FY10	% CHANGE FY09 - FY10
Administrative Division						
Bi-Lingual Advocate	-	-	40,200	-	-	0.0%
Bureau of Justice Assistance	-	45,000	-	-	45,000	0.0%
Circuit Court Case Management Project-Law Enforcement Technology-ARRA/C	-	-	-	484,200	484,200	0.0%
Community Prosecution-Cease Fire	96,621	96,400	90,400	107,700	11,300	11.7%
Community Prosecution Outreach Expansion-ARRA/C	\$ 74,116	\$ -	\$ -	\$ 468,000	\$ 468,000	0.0%
Demonstrative Evidence Technology-Law Enforcement Technology-ARRA/C	-	-	-	186,900	186,900	0.0%
Domestic Violence Prosecution and Victims Support Program-ARRA/C	-	-	-	495,400	495,400	0.0%
Foreclosure and Mortgage Fraud Grant	-	116,700	116,700	170,000	53,300	45.7%
Mediation and Conflict Resolution Office- MACRO: Community Conferencing	-	-	-	33,900	33,900	0.0%
Mediation and Conflict Resolution Office- MACRO: Liaison	-	-	-	54,400	54,400	0.0%
Prince George's County Prosecution Support (C-SAFE)	34,908	119,100	119,100	125,000	5,900	5.0%
Prisoner Re-Entry Program	150,430	-	-	-	-	0.0%
PSN-Anti Gang Initiative	-	-	136,400	-	-	0.0%
Stop the Violence Against Women Program	101,798	105,000	102,000	105,000	-	0.0%
Teen Court Juvenile Delinquency Prevention and Intervention Program	-	-	-	37,000	37,000	0.0%
Truancy Reduction	66,330	120,000	-	-	(120,000)	-100.0%
Vehicle Theft Prevention Program	154,324	220,000	210,000	220,000	-	0.0%
Victims Advocate Coordinator	-	-	-	35,000	35,000	0.0%
Victims of Crime Assistance (Bilingual Advocate)	62,449	65,000	65,000	65,000	-	0.0%
Victims of Violent Crimes Advocacy and Homicide Survivor Support	-	-	-	109,400	109,400	0.0%
DV-Victim Witness Advocate Coordnation (MVOC)	35,000	17,500	17,500	-	(17,500)	-100.0%
Macro Grant	-	-	42,000	-	-	0.0%
Mediation in Criminal Justice Matters Grant	-	3,000	-	-	(3,000)	-100.0%
Sub-Total	\$ 775,976	\$ 907,700	\$ 939,300	\$ 2,696,900	\$ 1,789,200	197.1%
Total Transfer from General Fund (County Contribution/Cash Match)	\$ -	\$ 37,500	\$ 37,500	\$ -	(37,500)	-100.0%
Total Grant Expenditures	\$ 775,976	\$ 945,200	\$ 976,800	\$ 2,696,900	\$ 1,751,700	185.3%

CIRCUIT COURT CASE MANAGEMENT PROJECT LAW-ENFORCEMENT TECHNOLOGY – ARRA/C - \$484,200

This grant provides funding to support new technology that automates the case management system.

COMMUNITY PROSECUTION – CEASE FIRE - \$107,700

This grant supports the agency's effort to reduce gun violence in the county by developing strategies, preventive measures and prosecuting offenders.

COMMUNITY PROSECUTION OUTREACH EXPANSION – ARRA/C - \$468,000

This grant continues the effort in providing prosecutors to develop strategies and preventive measures in fighting crime and prosecuting offenders.

DEMONSTRATIVE EVIDENCE TECHNOLOGY – LAW ENFORCEMENT TECHNOLOGY – ARRA/C - \$186,900

This grant award provides funding for staff and technological advancement to increase the efficiency and effectiveness of prosecutorial trial preparation and courtroom presentations.

DOMESTIC VIOLENCE PROSECUTION AND VICTIM SUPPORT PROGRAM – ARRA/C - \$495,400

This grant award provides funding for staff to support the Domestic Violence Unit in preparing and prosecuting all criminal cases indentified as involving domestic violence.

FORECLOSURE AND MORTGAGE FRAUD - \$170,000

This grant award provides funding to investigate and prosecute individuals and entities involved in foreclosure and mortgage fraud

MEDIATION AND CONFLICT RESOLUTION OFFICE: COMMUNITY CONFERENCING - \$33,900

This grant award continues the agency's effort in using mediation as a form of settlement in criminal matters.

MEDIATION AND CONFLICT RESOLUTION OFFICE: LIAISON - \$54,400

This grant award supports the agency's effort in training prosecutors on which cases are appropriate for mediation

PRINCE GEORGE'S COUNTY PROSECUTION SUPPORT (C-SAFE) - \$125,000

This grant supports students learning about the criminal justice system. Students interact with judges, prosecuting attorneys, defense attorneys and adult volunteers. This experience encourages students interested in careers in the criminal justice system.

STOP THE VIOLENCE AGAINST WOMEN - \$105,000

This grant supports the agency's effort to increase the number of victims contacted during the initial crises and encourage victims to participate in follow-up interviews to ensure the successful prosecution of violent domestic offenders.

TEEN COURT JUVENILE DELINQUENCY PREVENTION AND INTERVENTION - \$37,000

This award continues the agency's effort of preventing juvenile crime through programs and strategic measures designed to encourage student's interest in careers in the criminal justice system.

VEHICLE THEFT PREVENTION - \$220,000

This grant supports the agency's effort to focus on auto theft cases and devote resources to them from the initial apprehension of suspects by police, through pre-trial preparation, victim contact and screening cases for the Circuit Court, to trial and sentencing.

VICTIMS ADVOCATE COORDINATOR (MVOC) - \$35,000

This grant supports providing services to victims of domestic violence and assisting with the preparation and processing of cases.

VICTIMS OF CRIME ASSISTANCE (BILINGUAL ADVOCATE) - \$65,000

Funding supports the agency's efforts to provide Spanish-speaking advocates

VICTIMS OF VIOLENT CRIMES ADVOCACY AND HOMICIDE SURVIVOR SUPPORT – ARRA/C - \$109,400

This grant supports the agency's effort in supporting homicide victim survivors. These efforts include expanding the Homicide Survivor Support Group; expanding outreach to child victims; providing grief-counseling services; expanding outreach to adults who are alienated from the traditional law enforcement community.