

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

FY 2008 Funding Sources

Funding sources will include County contributions, State funding and from other unidentified sources.

New Projects

None

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>
UM900043	Peace Cross Area Redevelopment

Renamed Projects

<u>CIP ID#</u>	<u>ORIGINAL PROJECT NAME</u>	<u>CHANGED TO</u>
UM900083	Bladensburg Priority Place	Bladensburg Town Center

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7717	3292	2595	1830	1090	60	560	60	60	0	0
LAND	178559	43204	30050	105305	36805	25500	22000	20500	500	0	0
CONST	111551	16450	35960	59141	16308	17386	12502	8702	4243	0	0
EQUIP	2045	20	0	2025	25	0	0	1000	1000	0	0
OTHER	32106	1912	100	30094	7072	5310	4431	5010	5931	2340	0
TOTAL	331978	64878	68705	198395	61300	48256	39493	35272	11734	2340	0
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	35336	11336	0	24000	24000	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	296642	53542	68705	174395	37300	48256	39493	35272	11734	2340	0
TOTAL	331978	64878	68705	198395	61300	48256	39493	35272	11734	2340	0

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	9668	06/2011
UM 900113	AFRICAN-AMERICAN CULTURAL CENT	NORTH BRENTWOOD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	65670	06/2009
UM 900083	BLADENSBURG TOWN CENTER	ROUTE 450 AND 48TH STREET	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	23000	06/2010
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	81700	06/2008
UM 900013	GATEWAY ARTS DISTRICT	RT. 1- HYATTSVILLE TO MT.	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	45062	06/2009
UM 900033	INTERNATIONAL CORRIDOR	8151 15TH AVENUE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	24384	06/2008
UM 900023	PALMER PARK SENIOR VILLAGE	7701-7821 BARLOWE ROAD	072 LANDOVER AREA	RECONSTRUCTION	7997	06/2007
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	74497	06/2008
AGENCY TOTAL					331978	

TOTAL PROJECTS = 8

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THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Town of Capitol Heights	CLASS	Land Acquisition
ADDRESS	Various Locations	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	611	271	100	240	0	60	60	60	60	0	0
LAND	6992	1967	3000	2025	25	500	500	500	500	0	0
CONST	685	175	0	510	110	100	100	100	100	0	0
EQUIP	15	0	0	15	15	0	0	0	0	0	0
OTHER	1365	175	100	1090	850	90	50	50	50	0	0
TOTAL	9668	2588	3200	3880	1000	750	710	710	710	0	0

FUNDING SCHEDULE (000,S)											
STATE	598	598	0	0	0	0	0	0	0	0	0
OTHER	9070	1990	3200	3880	1000	750	710	710	710	0	0
TOTAL	9668	2588	3200	3880	1000	750	710	710	710	0	0

DESCRIPTION AND JUSTIFICATION

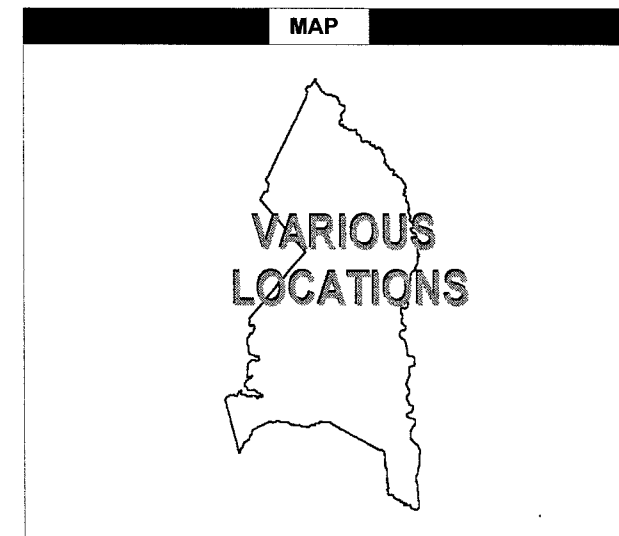
DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects at Baber Village and on Addison Road immediately across from the Addison Road Metro Station. "Other" funding in FY 2007 includes \$3 million from the County and \$200,000 from an unidentified source. "Other" funding in FY 2008 includes \$1 million from the County.

JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 08 9668
CUMULATIVE APPROP. THRU	FY 08 6788
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5788
TOTAL FUNDS RECEIVED	5788
EXPENDITURES & ENCUMBRANCES	5788
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2011



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900113	AFRICAN-AMERICAN CULTURAL CENTER	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	New Construction
ADDRESS	North Brentwood	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1805	1125	180	500	0	0	500	0	0	0	0
LAND	2840	2840	0	0	0	0	0	0	0	0	0
CONST	53061	0	6000	47061	11128	15286	10402	6102	4143	0	0
EQUIP	2000	0	0	2000	0	0	0	1000	1000	0	0
OTHER	5964	260	0	5704	1672	970	881	960	881	340	0
TOTAL	65670	4225	6180	55265	12800	16256	11783	8062	6024	340	0

FUNDING SCHEDULE (000,S)											
STATE	10000	0	0	10000	10000	0	0	0	0	0	0
OTHER	55670	4225	6180	45265	2800	16256	11783	8062	6024	340	0
TOTAL	65670	4225	6180	55265	12800	16256	11783	8062	6024	340	0

DESCRIPTION AND JUSTIFICATION

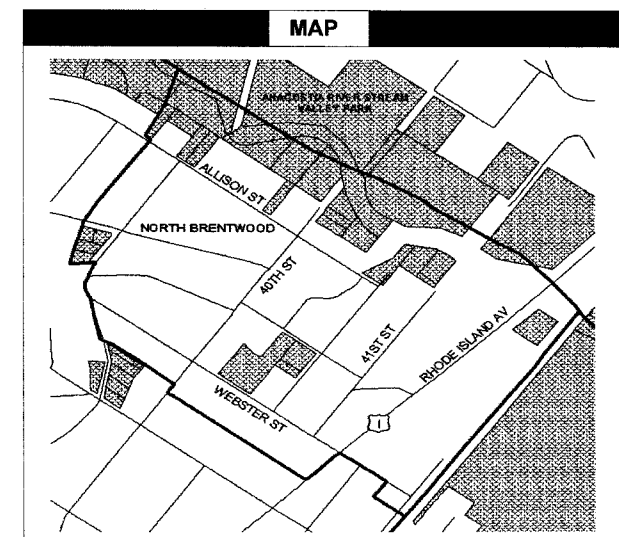
DESCRIPTION: The Prince George's County African-American Cultural Center at North Brentwood will be a 20,000 square foot facility dedicated to preserving and interpreting the history of African Americans in Prince George's County, Maryland. The Center will include a permanent exhibition hall; a temporary gallery hosting traveling exhibitions and the work of contemporary artists; a 200-seat theater/performance space; educational facilities; and a sculpture garden. As a museum, repository, and performance venue the Center will provide public programming, exhibitions, educational activities, publications, and special events linking the Center to the Prince George's County public school curriculum and other heritage sites throughout the region. "Other" funding in FY 2007 includes \$2.5 million from the County and \$3.68 million will come from an unidentified source. "Other" funding in FY 2008 includes \$2.8 million from the County and \$10 million requested from the State.

JUSTIFICATION: This project is designed to spur commercial growth along US Route 1.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 08 65670
CUMULATIVE APPROP. THRU	FY 08 23205
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	10405
TOTAL FUNDS RECEIVED	10405
EXPENDITURES & ENCUMBRANCES	10405
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2009



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900083	BLADENSBURG TOWN CENTER	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity	CLASS	Rehabilitation
ADDRESS	Route 450 And 48th Street	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	90	0	0	90	90	0	0	0	0	0	0
LAND	1530	0	0	1530	1530	0	0	0	0	0	0
CONST	8820	0	0	8820	2320	2000	2000	2500	0	0	0
EQUIP	10	0	0	10	10	0	0	0	0	0	0
OTHER	12550	0	0	12550	50	2000	2000	2500	4000	2000	0
TOTAL	23000	0	0	23000	4000	4000	4000	5000	4000	2000	0

FUNDING SCHEDULE (000,S)											
OTHER	23000	0	0	23000	4000	4000	4000	5000	4000	2000	0
TOTAL	23000	0	0	23000	4000	4000	4000	5000	4000	2000	0

DESCRIPTION AND JUSTIFICATION

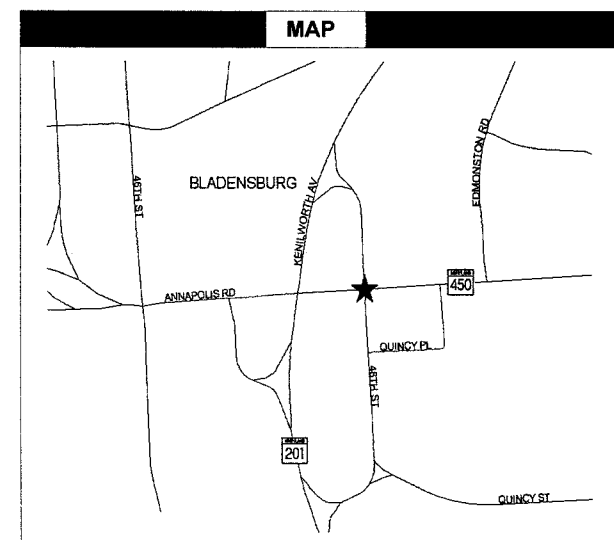
DESCRIPTION: The Town of Bladensburg is developing a town center project at the heart of their commercial corridors at Route 450 and 48th Street. It incorporates the redevelopment of an existing shopping center, town-owned property, and additional marginal commercial property. The town center will include a mix of public and commercial uses supported by the restoration of the National Register Historic Sites.

JUSTIFICATION: Planning studies have been completed supporting the town center concept and the Town of Bladensburg has applied for a Priority Places designation for the town center location.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 23000
CUMULATIVE APPROP. THRU	FY 08 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2010



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	700	0	200	500	500	0	0	0	0	0	0
LAND	69100	0	2350	66750	13250	16000	17500	20000	0	0	0
CONST	11900	0	9650	2250	2250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	81700	0	12200	69500	16000	16000	17500	20000	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	81700	0	12200	69500	16000	16000	17500	20000	0	0	0
TOTAL	81700	0	12200	69500	16000	16000	17500	20000	0	0	0

DESCRIPTION AND JUSTIFICATION

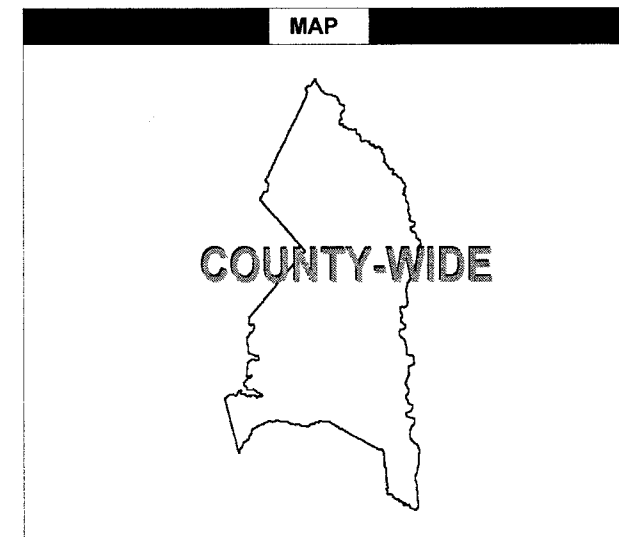
DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development, implementation of the CARE Program and the purchase of vacant HUD properties. "Other" funding in FY 2007 includes \$500,000 from the County and \$11.7 million will come from an unidentified source. "Other" funding in FY 2008 includes \$3 million from the County.

JUSTIFICATION: The use of public funds can stimulate economic development in under utilized and served areas of the County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 08 81700
CUMULATIVE APPROP. THRU	FY 08 28200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	12200
TOTAL FUNDS RECEIVED	12200
EXPENDITURES & ENCUMBRANCES	12200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2008



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900013	GATEWAY ARTS DISTRICT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Hyattsville and Vicinity	CLASS	Reconstruction
ADDRESS	Rt. 1- Hyattsville To Mt. Rainier	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	3358	1408	1950	0	0	0	0	0	0	0	0
LAND	12026	4026	1000	7000	2000	5000	0	0	0	0	0
CONST	25754	13579	12175	0	0	0	0	0	0	0	0
EQUIP	20	20	0	0	0	0	0	0	0	0	0
OTHER	3904	904	0	3000	3000	0	0	0	0	0	0
TOTAL	45062	19937	15125	10000	5000	5000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 08 45062
CUMULATIVE APPROP. THRU	FY 08 40062
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	35062
TOTAL FUNDS RECEIVED	35062
EXPENDITURES & ENCUMBRANCES	35062
UNENCUMBERED BALANCE	0

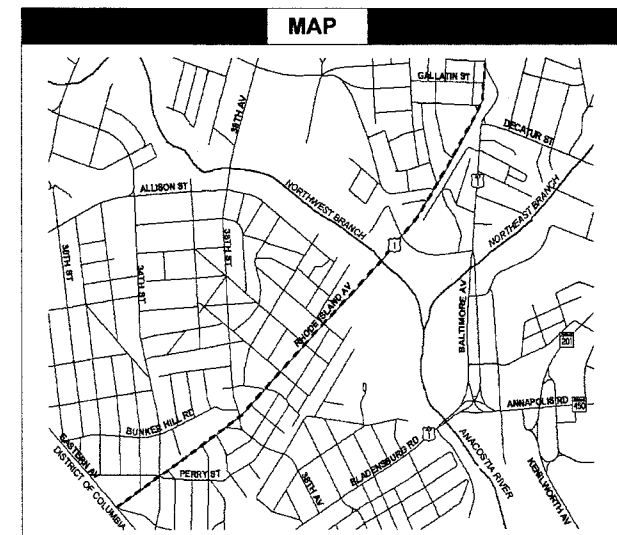
FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
STATE	3350	3350	0	0	0	0	0	0	0	0	0
OTHER	41712	16587	15125	10000	5000	5000	0	0	0	0	0
TOTAL	45062	19937	15125	10000	5000	5000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2009

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of revitalizing the two-mile Route 1 corridor from Mount Rainier to Hyattsville as a safe and attractive mixed-use environment that celebrates the diversity of arts and entertainment and expands the market base for neighborhood commercial services. It includes constructing artists' live/work apartments in Brentwood, and improving business facades along the corridor. "Other" funding in FY 2007 will come from an unidentified source.

JUSTIFICATION: These projects are designed to spur commercial growth along US Route 1 and attract new private investment to the Gateway communities.



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900033	INTERNATIONAL CORRIDOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Takoma Park-Langley Park	CLASS	Rehabilitation
ADDRESS	8151 15th Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	788	288	0	500	500	0	0	0	0	0	0
LAND	16500	0	8500	8000	0	4000	4000	0	0	0	0
CONST	6096	596	5000	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1000	0	0	1000	1000	0	0	0	0	0	0
TOTAL	24384	884	13500	10000	2000	4000	4000	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
STATE	388	388	0	0	0	0	0	0	0	0	0
OTHER	23996	496	13500	10000	2000	4000	4000	0	0	0	0
TOTAL	24384	884	13500	10000	2000	4000	4000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

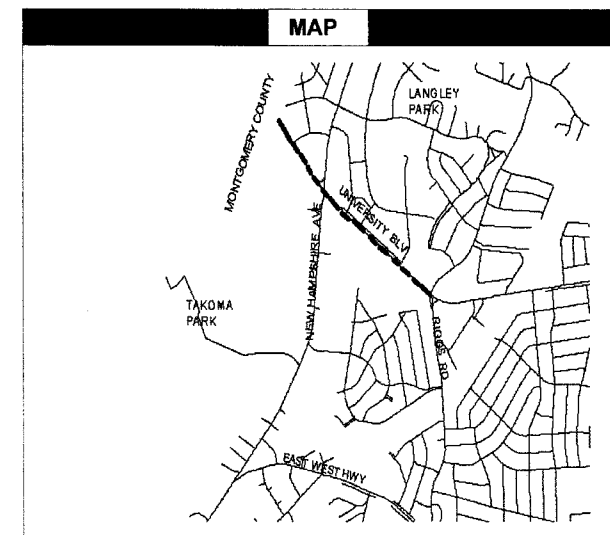
DESCRIPTION: This project provides for renovating the historic McCormick-Goodhart Mansion in Langley Park for a multi-cultural service center. A Federal appropriation will be requested for \$3 million. "Other" funding comes from Casa of Maryland, other unidentified sources, and will cover partial construction, furnishings, operations and maintenance. The facility will be occupied by several non-profit social service organizations that will offer a variety of education, training and counseling programs.

JUSTIFICATION: This project will implement the recommendations of the Multi-Cultural Service Center Feasibility Study funded by the Maryland-National Capital Park and Planning Commission.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 08 24384
CUMULATIVE APPROP. THRU	FY 08 16384
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	14384
TOTAL FUNDS RECEIVED	14384
EXPENDITURES & ENCUMBRANCES	14384
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2008



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900023	PALMER PARK SENIOR VILLAGE	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Reconstruction
ADDRESS	7701-7821 Barlowe Road	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	365	200	165	0	0	0	0	0	0	0	0
LAND	824	824	0	0	0	0	0	0	0	0	0
CONST	5235	2100	3135	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1573	573	0	1000	500	500	0	0	0	0	0
TOTAL	7997	3697	3300	1000	500	500	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 08 7997
CUMULATIVE APPROP. THRU	FY 08 7497
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	6997
TOTAL FUNDS RECEIVED	6997
EXPENDITURES & ENCUMBRANCES	6997
UNENCUMBERED BALANCE	0

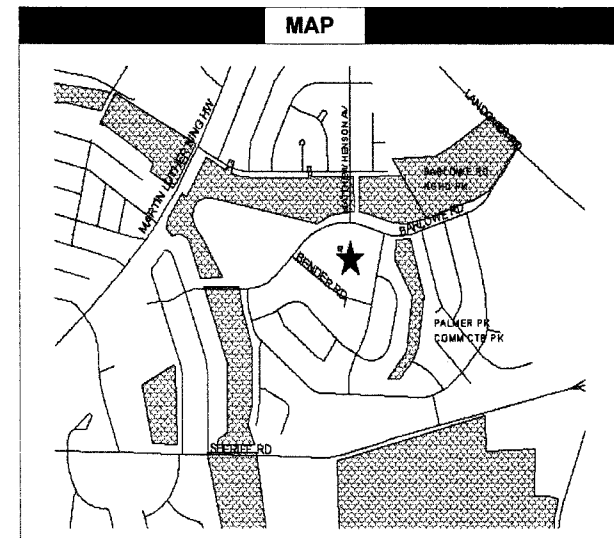
FUNDING SCHEDULE (000,S)											
OTHER	7997	3697	3300	1000	500	500	0	0	0	0	0
TOTAL	7997	3697	3300	1000	500	500	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2007

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will contain 26,000 square feet of commercial, office, and community space. The project will complement an adjacent new senior housing development and create a village atmosphere where seniors can get their daily needs met while interacting with the larger community. Proposed facilities include a Boys and Girls Club, a gift shop, a doctor's office, a social service facility, a grocery store, and other office space. Approximately 108,000 people will be served by the new development. "Other" funds in FY 2007 includes \$500,000 from the County and \$2.8 million from an unidentified source.

JUSTIFICATION: The current shopping center is not compatible with pending development of the senior housing complex. County investments will enhance marketability of the senior housing and protect the \$5.5 million federal investment.



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Reconstruction
ADDRESS	Homer Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	68747	33547	15200	20000	20000	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5750	0	0	5750	0	1750	1500	1500	1000	0	0
TOTAL	74497	33547	15200	25750	20000	1750	1500	1500	1000	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
STATE	21000	7000	0	14000	14000	0	0	0	0	0	0
OTHER	53497	26547	15200	11750	6000	1750	1500	1500	1000	0	0
TOTAL	74497	33547	15200	25750	20000	1750	1500	1500	1000	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. "Other" funding in FY 2005, in the amount of \$1,250,000, in accordance with CB-26-2005, came from the County. "Other" funding in FY 2006 included \$12.95 million from the County. "Other" funding in FY 2007 consists of \$7.5 million from the County and \$5 million from Fannie Mae. In FY 2008, \$14 million has been requested from the State and \$6 million will come from an unidentified source.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 08 74497
CUMULATIVE APPROP. THRU	FY 08 68747
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	48747
TOTAL FUNDS RECEIVED	48747
EXPENDITURES & ENCUMBRANCES	48747
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2008

