



**PRINCE GEORGE'S COMMUNITY COLLEGE**

**Agency Description**

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

**Facilities**

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

**Needs Assessment**

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

**FY 2008 Funding Sources**

Funding for Community College capital projects comes jointly from the State and the County.

- General Obligation Bonds – 10%
- State Funding – 16%
- Other – 74%

**FY 2008-2013 Program Highlights**

- The Accokeek Hall Renovation project will begin in FY 2008 to accommodate the technological innovations in the field of library science.
- The new Center for Health Studies is currently being designed. Construction will begin in FY 2009.
- The MSR-Upgrade Campus Electrical & Duct Bank project will be completed in FY 2008.

**New Projects**

None

**Deleted Projects**

None

**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : COMMUNITY COLLEGE**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	10587	1181	1264	6235	1687	2271	543	0	1734	0	1907
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	153010	1291	30889	80690	6091	27744	41685	5170	0	0	40140
EQUIP	5530	0	653	3677	1727	0	1750	0	200	0	1200
OTHER	10741	0	6175	4481	4367	96	18	0	0	0	85
<b>TOTAL</b>	<b>179868</b>	<b>2472</b>	<b>38981</b>	<b>95083</b>	<b>13872</b>	<b>30111</b>	<b>43996</b>	<b>5170</b>	<b>1934</b>	<b>0</b>	<b>43332</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	65911	13022	4540	31016	582	11061	16531	2037	805	0	17333
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	102876	20938	5068	50871	962	18182	27465	3102	1160	0	25999
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	11081	1081	5700	4300	4300	0	0	0	0	0	0
<b>TOTAL</b>	<b>179868</b>	<b>35041</b>	<b>15308</b>	<b>86187</b>	<b>5844</b>	<b>29243</b>	<b>43996</b>	<b>5139</b>	<b>1965</b>	<b>0</b>	<b>43332</b>

**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**COMMUNITY COLLEGE**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
OA 852027	ACCOKEEK HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	6859	06/2009
OA 852017	BLADEN HALL - STUDENT SERVICE	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	8307	02/2007
OA 852193	CENTER FOR HEALTH STUDIES	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	39626	06/2010
OA 852171	CIRCULATION/ROADWAY MODIFICATI	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	6255	09/2011
OA 852153	ENERGY MANAGEMENT SYSTEM - 10	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	1428	04/2007
OA 850999	ENTERPRISE RESOURCE PLANNING S	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	10000	06/2008
OA 852033	FACILITIES BUILDING RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	5078	06/2012
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	20565	06/2010
OA 852113	MSR - FIRE ALARM SYSTEM UPGRAD	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	853	06/2011
OA 852063	MSR - MAJOR POOL SYSTEMS	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	2223	09/2009
OA 852073	MSR - MARLBORO HALL WALL STRUC	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	1666	06/2008
OA 852053	MSR - SPRINKLER SYSTEM & WATER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	4324	01/2008
OA 852043	MSR-UPGRADE CAMPUS ELECTRICAL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	6419	06/2009
OA 852163	QUEEN ANNE FINE ARTS BUILDING	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	17017	10/2015
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	28049	07/2014
OA 850018	TECHNOLOGY BUILDING	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	21199	08/2007

**AGENCY TOTAL**

**179868**

TOTAL PROJECTS = 16

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**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852027	ACCOKEEK HALL RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	271
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	271
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	415	186	229	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5482	0	0	5482	4287	1195	0	0	0	0	0
EQUIP	487	0	0	487	487	0	0	0	0	0	0
OTHER	475	0	475	0	0	0	0	0	0	0	0
TOTAL	6859	186	704	5969	4774	1195	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 08 6859
CUMULATIVE APPROP. THRU	FY 08 5664
APPROPRIATION REQUESTED	0
BONDS SOLD	3016
OTHER FUNDS	2648
TOTAL FUNDS RECEIVED	5664
EXPENDITURES & ENCUMBRANCES	890
UNENCUMBERED BALANCE	4774

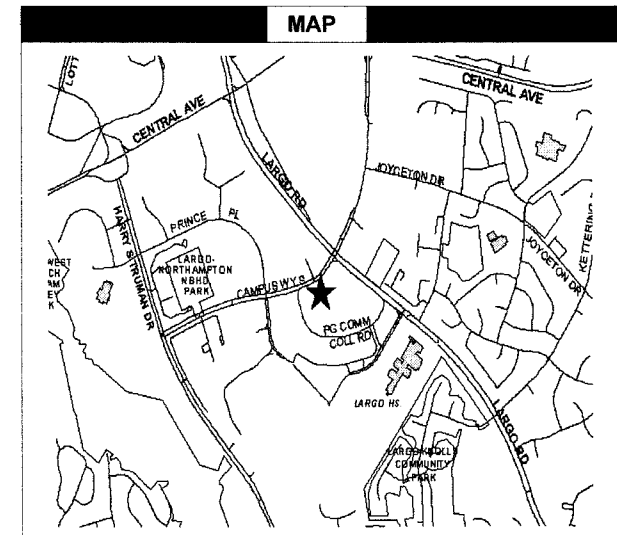
FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	TOTAL	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
G O BDS	3016	106	2910	0	0	0	0	0	0	0	0
STATE	3843	2355	293	1195	0	1195	0	0	0	0	0
TOTAL	6859	2461	3203	1195	0	1195	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	13
ESTIMATED COMPLETION DATE	06/2009

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of a 58,453 square foot renovation to Accokeek Hall, the college library. It will upgrade the building's lighting, emergency generator, and HVAC system. Its infrastructure will be updated to accommodate the technological innovations in the field of library science. It will also alter the space configuration to better serve current student needs.

**JUSTIFICATION:** With the installation of new wiring systems and conduits, the building will become "globally accessible". It will be possible to connect to state-wide networks, and to other locations throughout the world. It is anticipated that computer study and research will eventually mitigate the need for the college to continually increase its collection, thereby resulting in cost savings.



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852017	BLADEN HALL - STUDENT SERVICES RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	302
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	302
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	335	335	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7319	1291	6028	0	0	0	0	0	0	0	0
EQUIP	653	0	653	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8307	1626	6681	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 08 8307
CUMULATIVE APPROP. THRU	FY 08 8307
APPROPRIATION REQUESTED	0
BONDS SOLD	3353
OTHER FUNDS	4954
TOTAL FUNDS RECEIVED	8307
EXPENDITURES & ENCUMBRANCES	8307
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	TOTAL	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS	
G O BDS	3353	3136	217	0	0	0	0	0	0	0	
STATE	4954	4676	278	0	0	0	0	0	0	0	
TOTAL	8307	7812	495	0	0	0	0	0	0	0	

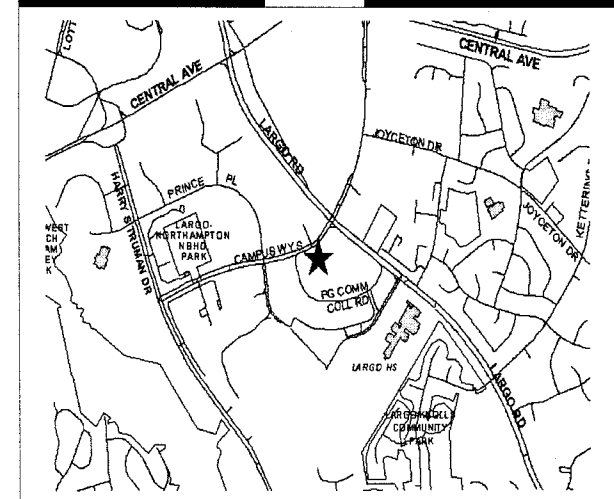
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	02/2007

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of a 23,771 square foot renovation and a 6,655 square foot addition to Bladen Hall. It will update the student services office space and provide an updated "entrance way" to the college. This project will reconfigure the space in Bladen Hall to make it into a "one-stop" student enrollment area. The current space houses admissions, registration, testing and placement, student accounts, financial aid and a portion of counseling.

**JUSTIFICATION:** Upgrades to the mechanical, electrical, and wiring systems are necessary to effectively utilize the new computer and phone systems for student registration.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852193	CENTER FOR HEALTH STUDIES	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1989	0	548	1441	1441	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	35826	0	0	35826	0	17913	17913	0	0	0	0
EQUIP	1750	0	0	1750	0	0	1750	0	0	0	0
OTHER	61	0	0	61	61	0	0	0	0	0	0
<b>TOTAL</b>	<b>39626</b>	<b>0</b>	<b>548</b>	<b>39078</b>	<b>1502</b>	<b>17913</b>	<b>19663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	13858	0	0	13858	0	6445	7413	0	0	0	0
STATE	24687	805	1032	22850	0	10600	12250	0	0	0	0
OTHER	1081	1081	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>39626</b>	<b>1886</b>	<b>1032</b>	<b>36708</b>	<b>0</b>	<b>17045</b>	<b>19663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The project consists of constructing a 110,075 square foot academic building to house the health programs at Prince George's Community College. The building will also house the Technology Services Center for the entire campus and the back-up communications systems for the Largo Campus. "Other" funds in FY 2006 came from a general fund transfer.

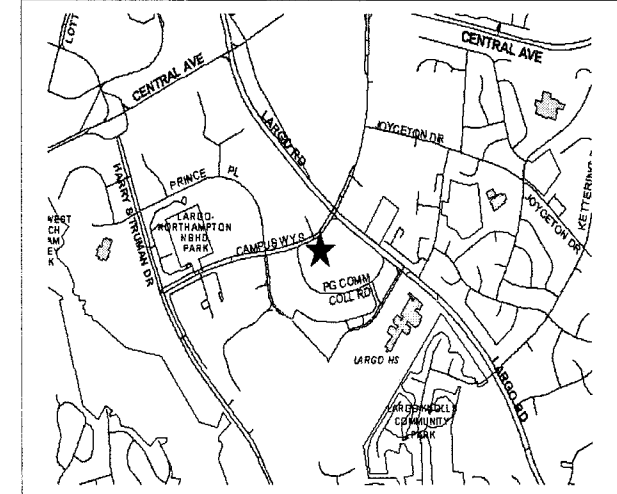
**JUSTIFICATION:** The lack of effective functional space for health programs has resulted in decreased enrollment in credit programs, ineffective coordination with workforce development and continuing education, and a decrease in the ability of the college to meet the community demand for healthcare providers at all levels. Also, the current data center is filled to capacity and does not allow for expansion, technological improvements, proper fire suppression, physical security mechanisms and secure backup tape storage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1247
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1247</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 08 39626
CUMULATIVE APPROP. THRU	FY 08 2050
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	2918
TOTAL FUNDS RECEIVED	2918
EXPENDITURES & ENCUMBRANCES	548
UNENCUMBERED BALANCE	2370

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2010

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852171	CIRCULATION/ROADWAY MODIFICATIONS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	522	0	0	522	0	522	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5712	0	0	5712	0	0	5712	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	21	0	0	21	0	21	0	0	0	0	0
<b>TOTAL</b>	<b>6255</b>	<b>0</b>	<b>0</b>	<b>6255</b>	<b>0</b>	<b>543</b>	<b>5712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	TOTAL	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS	
	2296	3959	6255	0	543	5712	0	0	0	0	
<b>TOTAL</b>	<b>6255</b>	<b>0</b>	<b>0</b>	<b>6255</b>	<b>0</b>	<b>543</b>	<b>5712</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**DESCRIPTION AND JUSTIFICATION**

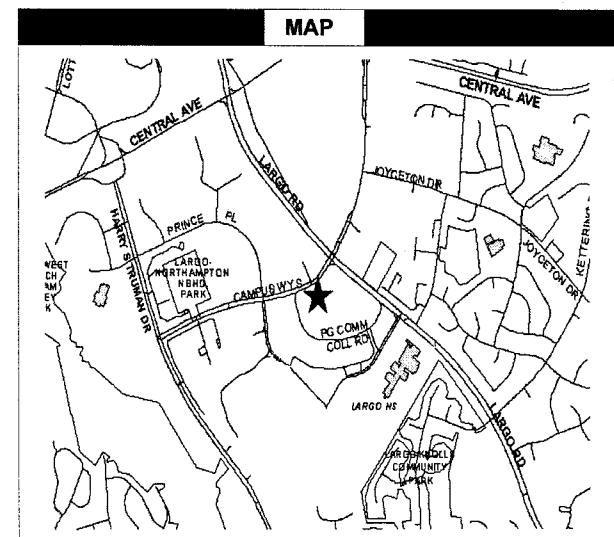
**DESCRIPTION:** This project consists of constructing roads, sidewalks, signage and outdoor lighting to create a college entrance. It also enhances circulation patterns and installs emergency call boxes.

**JUSTIFICATION:** The college campus was built with the focus at the interior of two courtyard areas, leaving service and parking areas at the perimeter of the academic and administrative buildings. As a result, the campus lacks a definitive entrance from the exterior of the college grounds, and is inconsistent with the community outreach goals of the institution.

OPERATING IMPACT (000,S)	
DEBT SERVICE	207
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>207</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2011



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852153	ENERGY MANAGEMENT SYSTEM - 10 BLDGS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	66	66	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1362	0	1362	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1428</b>	<b>66</b>	<b>1362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	1378	1378	0	0	0	0	0	0	0	0	0
STATE	50	50	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1428</b>	<b>1428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

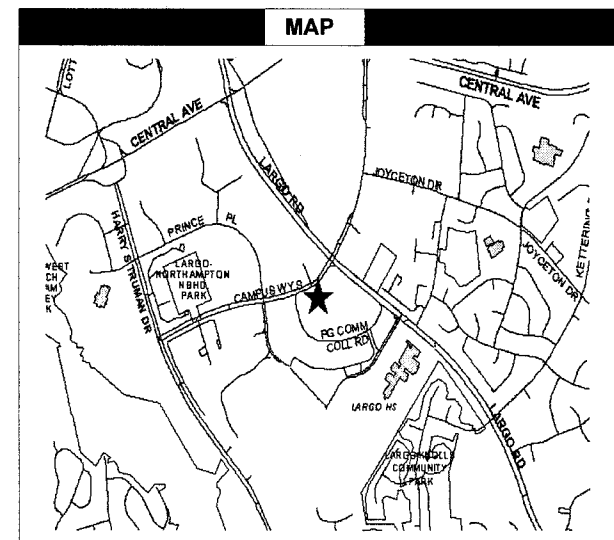
**DESCRIPTION:** This project includes installing monitoring and remote control devices for the mechanical and electrical system components in various buildings throughout the campus. It will also replace existing automatic temperature control with digital controls in Marlboro Hall and Lanham Hall.

**JUSTIFICATION:** This project will place all of the college's major mechanical and some electrical components on an energy management system. The system will monitor conditions from a central location and send alarms when preestablished limits of operation are exceeded so problems can be isolated before manpower is dispatched. It will have programming capabilities for optimal energy usage based on occupancy patterns.

OPERATING IMPACT (000,S)	
DEBT SERVICE	124
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>124</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 08 1428
CUMULATIVE APPROP. THRU	FY 08 1428
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1378
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	1428
EXPENDITURES & ENCUMBRANCES	1428
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	04/2007



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA850999	ENTERPRISE RESOURCE PLANNING SYSTEM	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	0	5700	4300	4300	0	0	0	0	0	0
<b>TOTAL</b>	<b>10000</b>	<b>0</b>	<b>5700</b>	<b>4300</b>	<b>4300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
OTHER	10000	0	5700	4300	4300	0	0	0	0	0	0
<b>TOTAL</b>	<b>10000</b>	<b>0</b>	<b>5700</b>	<b>4300</b>	<b>4300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funds to purchase an Enterprise Resource Planning (ERP) System and implementation services to support the automation and modernization of the business processes at Prince George's Community College. The ERP will serve as the cornerstone system to which all other administrative application software will be integrated. The software will include a financial system, human resources and payroll system, content management system, data warehousing system, portal and interfaces to the College's facilities scheduling system, the library system, the course management system and the tuition deferred payment system. "Other" funding in FY 2007 and FY 2008 will come from a general fund transfer.

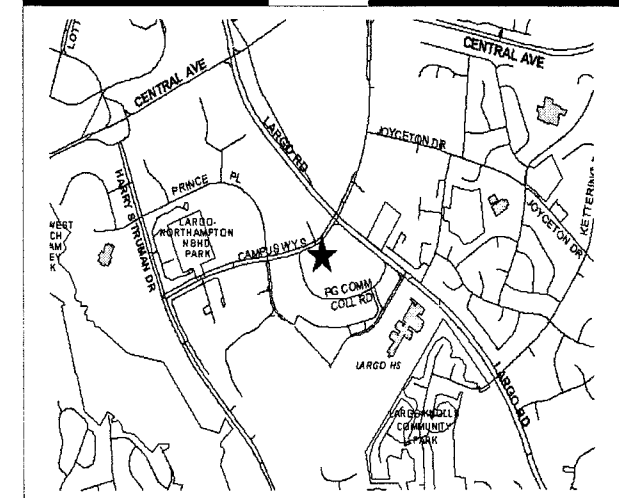
**JUSTIFICATION:** The current automated system is outdated and inefficient. This project will improve the delivery and quality of services to students and other constituents, to streamline College operations, and to improve communications, overall image and competitiveness of the College.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 10000
CUMULATIVE APPROP. THRU	FY 08 10000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5700
TOTAL FUNDS RECEIVED	5700
EXPENDITURES & ENCUMBRANCES	5700
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	57
ESTIMATED COMPLETION DATE	06/2008

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852033	FACILITIES BUILDING RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	469	0	0	469	0	0	469	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4394	0	0	4394	0	0	0	4394	0	0	0
EQUIP	200	0	0	200	0	0	0	0	200	0	0
OTHER	15	0	0	15	0	0	15	0	0	0	0
<b>TOTAL</b>	<b>5078</b>	<b>0</b>	<b>0</b>	<b>5078</b>	<b>0</b>	<b>0</b>	<b>484</b>	<b>4394</b>	<b>200</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	2032	0	0	2032	0	0	194	1727	111	0	0
STATE	3046	0	0	3046	0	0	290	2636	120	0	0
<b>TOTAL</b>	<b>5078</b>	<b>0</b>	<b>0</b>	<b>5078</b>	<b>0</b>	<b>0</b>	<b>484</b>	<b>4363</b>	<b>231</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for an 8,170 square foot addition to the Facilities Management Building and a 4,725 square foot renovation of existing space.

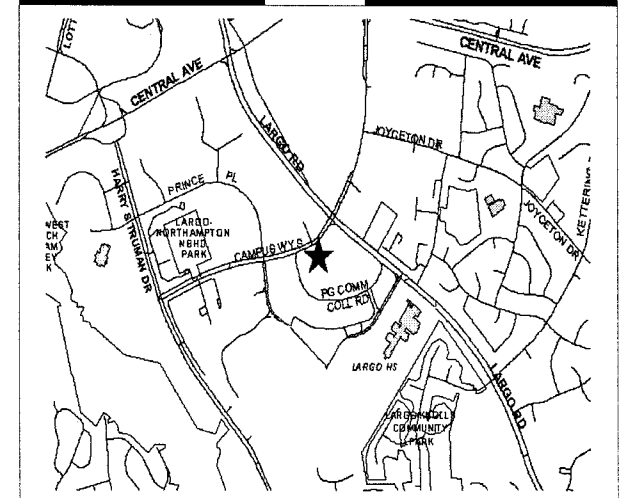
**JUSTIFICATION:** The Facilities Management Building was built in 1976. Additional office space is needed to accommodate maintenance personnel, clerical staff, campus police, and facilities planning staff. Technical library space is needed for all functions performed by the facilities management staff, their consultants, and contractors.

OPERATING IMPACT (000,S)	
DEBT SERVICE	183
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>183</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2012

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	740
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	740
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1749	0	0	1749	0	1749	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	18772	0	0	18772	0	712	18060	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	44	0	0	44	0	44	0	0	0	0	0
<b>TOTAL</b>	<b>20565</b>	<b>0</b>	<b>0</b>	<b>20565</b>	<b>0</b>	<b>2505</b>	<b>18060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	8226	0	0	8226	0	1429	6797	0	0	0	0
STATE	12339	0	0	12339	0	1076	11263	0	0	0	0
<b>TOTAL</b>	<b>20565</b>	<b>0</b>	<b>0</b>	<b>20565</b>	<b>0</b>	<b>2505</b>	<b>18060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

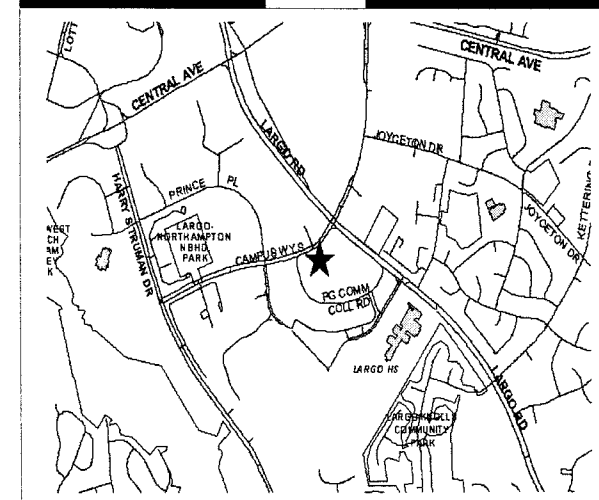
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2010

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of renovating Lanham Hall (77,835 square feet). The renovated area will house the following health technology programs: nursing, health information technology, nuclear medicine, respiratory technology, and radiography. It will also consolidate and centralize the Technology Services Department and provide space for an expanding forensic science program.

**JUSTIFICATION:** Enrollment in health technology programs at the college must be artificially capped due to campus space limitations. The renovated area will allow the expansion of such training programs as occupational therapy assistant, physical therapy assistant, and paramedic. It will also permit the college to develop other health related programs, provide space for an expanding forensic science program and be more responsive to State and national changes in health care needs.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852113	MSR - FIRE ALARM SYSTEM UPGRADE	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	74	0	0	74	0	0	74	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	776	0	0	776	0	0	0	776	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3	0	0	3	0	0	3	0	0	0	0
<b>TOTAL</b>	<b>853</b>	<b>0</b>	<b>0</b>	<b>853</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>776</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	341	0	0	341	0	0	31	310	0	0	0
STATE	512	0	0	512	0	0	46	466	0	0	0
<b>TOTAL</b>	<b>853</b>	<b>0</b>	<b>0</b>	<b>853</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>776</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing the existing fire alarm system components such as pull stations, audible alarms, and visual alarms to comply with current building codes and the Americans with Disabilities Act. The existing main annunciator panel in Bladen Hall will also be replaced with one that can accommodate separate trouble and alarm conditions for all individual buildings on the Largo Campus.

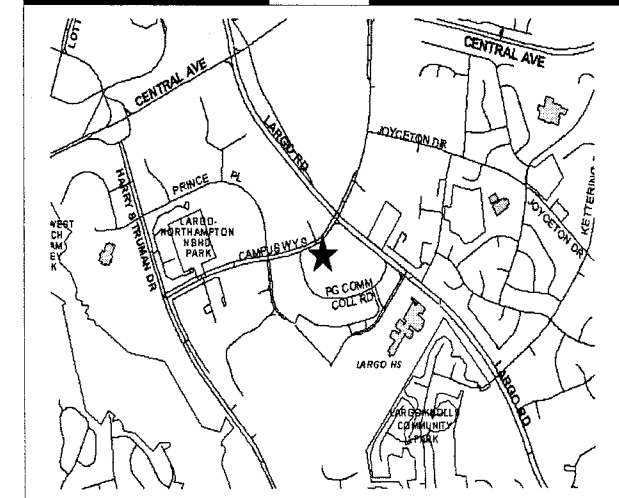
**JUSTIFICATION:** The original fire alarm system was installed in 1968 and does not have the capacity for current code required visual and audible alarms. The annunciator panel was installed with expansion slots for additional buildings as they were built on the Largo Campus. The central alarm station has no more expansion slots and replacement parts for the system are difficult to locate.

OPERATING IMPACT (000,S)	
DEBT SERVICE	31
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>31</b>
<b>COST SAVINGS</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2011

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852063	MSR - MAJOR POOL SYSTEMS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	175	0	175	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2040	0	0	2040	0	2040	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	8	0	0	8	0	8	0	0	0	0	0
<b>TOTAL</b>	<b>2223</b>	<b>0</b>	<b>175</b>	<b>2048</b>	<b>0</b>	<b>2048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

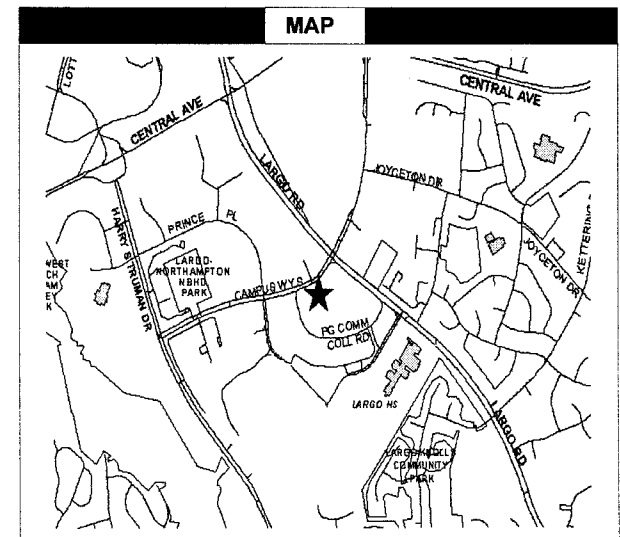
FUNDING SCHEDULE (000,S)											
G O BDS	822	0	62	760	0	760	0	0	0	0	0
STATE	1401	0	113	1288	0	1288	0	0	0	0	0
<b>TOTAL</b>	<b>2223</b>	<b>0</b>	<b>175</b>	<b>2048</b>	<b>0</b>	<b>2048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project consists of replacing dehumidification and temperature control units for the Robert I. Bickford Natatorium. The area served by the three dehumidification units is 26,277 square feet.</p> <p><b>JUSTIFICATION:</b> The existing dehumidification units are not capable of maintaining the mandated temperatures for swimming programs as outlined in state regulations. In addition, the existing units do not have heat rejection capability, so temperature and humidity control are not possible during late spring, summer and early fall periods. The replacement units will provide year-round temperature and humidity control. This project was formerly named MSR-Natatorium Dehumidification Units.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	74
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>74</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 2223
CUMULATIVE APPROP. THRU	FY 08 175
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	62
OTHER FUNDS	113
TOTAL FUNDS RECEIVED	175
EXPENDITURES & ENCUMBRANCES	175
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	09/2009



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852073	MSR - MARLBORO HALL WALL STRUCTURAL REPAIR	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	122	0	122	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1538	0	0	1538	1538	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	6	0	0	6	6	0	0	0	0	0	0
<b>TOTAL</b>	<b>1666</b>	<b>0</b>	<b>122</b>	<b>1544</b>	<b>1544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	TOTAL	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS	
	618	0	36	582	582	0	0	0	0	0	
	1048	0	86	962	962	0	0	0	0	0	
<b>TOTAL</b>	<b>1666</b>	<b>0</b>	<b>122</b>	<b>1544</b>	<b>1544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**DESCRIPTION AND JUSTIFICATION**

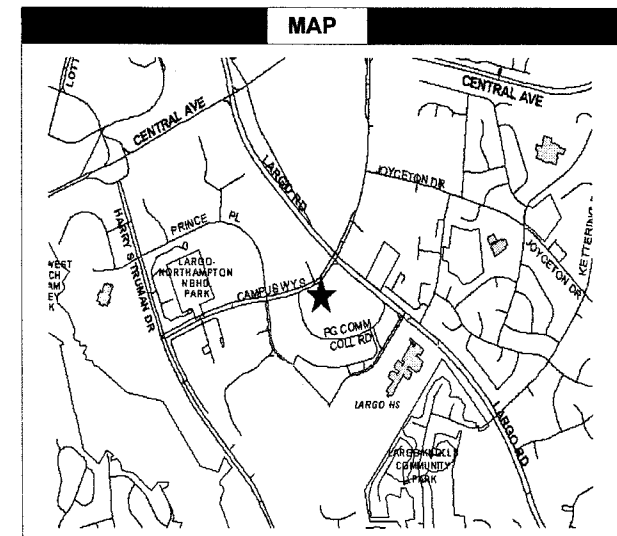
**DESCRIPTION:** This project provides funding to repair major structural masonry wall cracks at Marlboro Hall and Queen Anne Fine Arts. The project will also strengthen the concrete pedestrian footbridge columns.

**JUSTIFICATION:** Marlboro Hall was originally constructed in 1975 and is approximately 129,817 square feet. There is extensive masonry damage and foundation settlement problems which affect the life safety of the building occupants. The concrete pedestrian footbridge has excessive lateral movement and will be stabilized and strengthened to carry the intended pedestrian traffic load.

OPERATING IMPACT (000,S)	
DEBT SERVICE	56
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>56</b>
<b>COST SAVINGS</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 1666
CUMULATIVE APPROP. THRU	FY 08 1666
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	36
OTHER FUNDS	86
TOTAL FUNDS RECEIVED	122
EXPENDITURES & ENCUMBRANCES	122
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	06/2008



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852053	MSR - SPRINKLER SYSTEM & WATER MAIN	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	303	113	190	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4021	0	4021	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4324</b>	<b>113</b>	<b>4211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	1373	58	1315	0	0	0	0	0	0	0	0
STATE	2951	245	2706	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4324</b>	<b>303</b>	<b>4021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

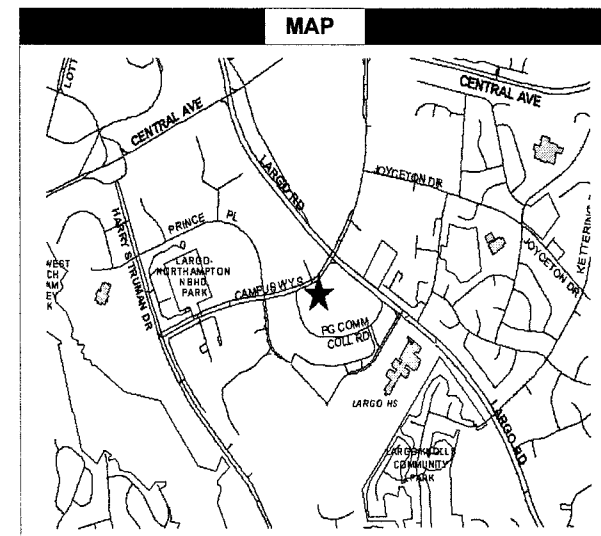
**DESCRIPTION:** This project consists of replacing portions of the water main and installing automatic fire sprinkler systems in buildings which were built before building codes required the systems. The buildings include Bladen Hall, Kent Hall, Novak Field House, Queen Anne Auditorium, Facilities Management Building, and the Art Annex (Steel Building) totalling 202,714 square feet.

**JUSTIFICATION:** Installation of automatic sprinkler systems will provide a safer working and learning environment for occupants and is part of the college's plan to gradually update existing buildings to current code requirements. Replacement of deteriorated water main sections will avoid catastrophic failures, the associated closures and emergency expenses.

OPERATING IMPACT (000,S)	
DEBT SERVICE	124
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>124</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 08 4324
CUMULATIVE APPROP. THRU	FY 08 4324
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1373
OTHER FUNDS	2951
TOTAL FUNDS RECEIVED	4324
EXPENDITURES & ENCUMBRANCES	4324
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	01/2008



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852043	MSR-UPGRADE CAMPUS ELECTRICAL & DUCT BANK	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	246	0	0	246	246	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6150	0	0	6150	266	5884	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	23	0	0	23	0	23	0	0	0	0	0
<b>TOTAL</b>	<b>6419</b>	<b>0</b>	<b>0</b>	<b>6419</b>	<b>512</b>	<b>5907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	2420	193	0	2227	0	2227	0	0	0	0	0
STATE	3999	319	0	3680	0	3680	0	0	0	0	0
<b>TOTAL</b>	<b>6419</b>	<b>512</b>	<b>0</b>	<b>5907</b>	<b>0</b>	<b>5907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

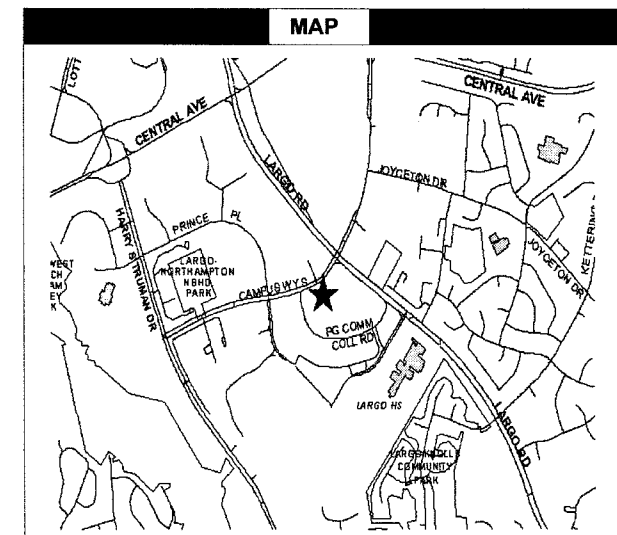
**DESCRIPTION:** This project consists of replacing switch gear equipment, transformers, and distribution panels that were installed between 1968 and 1975. The service entrance sizes for three buildings will be increased, and branch circuits and wiring devices will also be replaced.

**JUSTIFICATION:** The switch gear equipment and distribution panels were installed before 1978 and parts are not available. In addition, transformers, distribution equipment and wiring devices are near the end of their useful life. The communication ducts have collapsed or shifted in some areas, and cabling has deteriorated due to age and normal usage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	218
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>218</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 08 6419
CUMULATIVE APPROP. THRU	FY 08 512
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	193
OTHER FUNDS	319
TOTAL FUNDS RECEIVED	512
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	512

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2009



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE FINE ARTS BUILDING	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1734	0	0	1734	0	0	0	0	1734	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14648	0	0	0	0	0	0	0	0	0	14648
EQUIP	600	0	0	0	0	0	0	0	0	0	600
OTHER	35	0	0	0	0	0	0	0	0	0	35
<b>TOTAL</b>	<b>17017</b>	<b>0</b>	<b>0</b>	<b>1734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1734</b>	<b>0</b>	<b>15283</b>

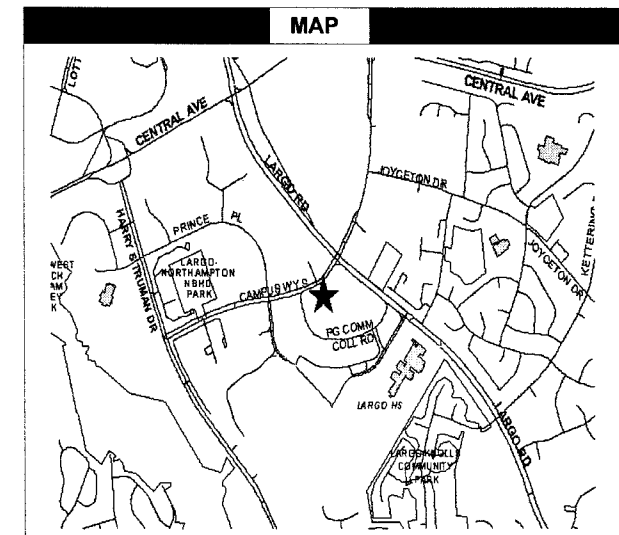
FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	6807	0	0	694	0	0	0	0	694	0	6113
STATE	10210	0	0	1040	0	0	0	0	1040	0	9170
<b>TOTAL</b>	<b>17017</b>	<b>0</b>	<b>0</b>	<b>1734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1734</b>	<b>0</b>	<b>15283</b>

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project consists of constructing a 20,400 square foot Cultural Arts Center attached to the existing Queen Anne Auditorium. It also provides funding for corrections to code violations in the existing building, and for the installing of an elevator to comply with the Americans with Disabilities Act.</p> <p><b>JUSTIFICATION:</b> This project will provide the college with the opportunity to expand programming in the arts and media areas, and offer the student population a professional setting for the performing arts.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	613
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>613</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2015



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	1010
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1010
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1907	0	0	0	0	0	0	0	0	0	1907
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	25492	0	0	0	0	0	0	0	0	0	25492
EQUIP	600	0	0	0	0	0	0	0	0	0	600
OTHER	50	0	0	0	0	0	0	0	0	0	50
TOTAL	28049	0	0	0	0	0	0	0	0	0	28049

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

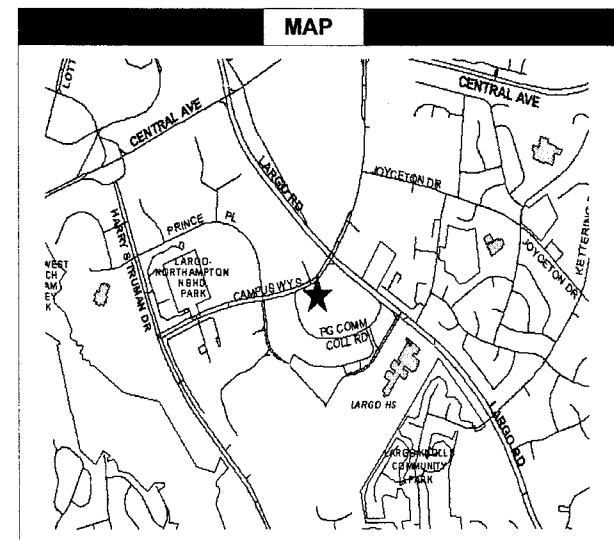
FUNDING SCHEDULE (000,S)											
G O BDS	11220	0	0	0	0	0	0	0	0	0	11220
STATE	16829	0	0	0	0	0	0	0	0	0	16829
TOTAL	28049	0	0	0	0	0	0	0	0	0	28049

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project renovates 129,817 square feet of general classroom and faculty office spaces. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

**JUSTIFICATION:** Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.



**THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
OA850018	TECHNOLOGY BUILDING	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	481	481	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	19478	0	19478	0	0	0	0	0	0	0	0
EQUIP	1240	0	0	1240	1240	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21199</b>	<b>481</b>	<b>19478</b>	<b>1240</b>	<b>1240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
GO BDS	8151	8151	0	0	0	0	0	0	0	0	0
STATE	13048	12488	560	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21199</b>	<b>20639</b>	<b>560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a new building to provide instructional space for the growing number of technology programs at the college. The new building will include space for general computers, network administration and geographic information systems classrooms, graphics and graphic art-multimedia rooms, and other state-of-the-art program spaces.

**JUSTIFICATION:** A new Information Technology Building will enable the college to expand current computer information systems offerings and develop and offer new programs in areas such as Geographic Information Systems, Image Processing, Digital Imagery and Computer Engineering.

OPERATING IMPACT (000,S)	
DEBT SERVICE	734
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>734</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 08 21199
CUMULATIVE APPROP. THRU	FY 08 21199
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	8151
OTHER FUNDS	13048
TOTAL FUNDS RECEIVED	21199
EXPENDITURES & ENCUMBRANCES	19959
UNENCUMBERED BALANCE	1240

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	08/2007

**MAP**

