

POLICE

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

Agency Description

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

Facilities

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

Needs Assessment

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is adequate training venues for new recruits and current personnel. Projects that address this need are included in the capital program.

FY 2008 Funding Source

- General Obligation Bonds – 100%

FY 2008-2013 Program Highlights

- Construction of the District VII station will begin in FY 2008.
- Planning for the District VIII Station will begin in FY 2013.
- The six-year program includes four police projects: the District VIII Station, a driver training facility, the District VII Station, and a public safety training academy.

New Projects

None

Deleted Projects

None

Renamed Projects

<u>CIP ID #</u>	<u>ORIGINAL PROJECT NAME</u>	<u>CHANGED TO</u>
KJ500543	Woodmore/Glenn Dale Police Station	District VIII Station

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : POLICE DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	2815	165	0	2650	600	0	0	700	0	1350	0
LAND	688	688	0	0	0	0	0	0	0	0	0
CONST	24958	33	0	6825	5625	0	0	0	800	400	18100
EQUIP	900	0	0	900	400	0	0	0	0	500	0
OTHER	964	8	0	956	456	0	0	0	0	500	0
TOTAL	30325	894	0	11331	7081	0	0	700	800	2750	18100
SOURCE OF FUNDS:											
G O BDS	13933	7	0	6626	5676	0	0	0	0	950	7300
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	400	0	0	400	0	0	0	0	0	400	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	15992	2292	0	2900	0	0	0	700	800	1400	10800
TOTAL	30325	2299	0	9926	5676	0	0	700	800	2750	18100

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POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500853	DISTRICT VII STATION	MD 210 CORRIDOR	080 SOUTH POTOMAC	NEW CONSTRUCTION	7968	06/2008
KJ 500543	DISTRICT VIII STATION	11900 GLENDALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	8407	06/2014
KA 500653	PUBLIC SAFETY DRIVER TRAINING	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	13700	06/2014
KJ 500953	PUBLIC SAFETY TRAINING ACADEMY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	250	06/2013
AGENCY TOTAL					30325	

TOTAL PROJECTS = 4

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THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500853	DISTRICT VII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	South Potomac	CLASS	New Construction
ADDRESS	Md 210 Corridor	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	765	165	0	600	600	0	0	0	0	0	0
LAND	688	688	0	0	0	0	0	0	0	0	0
CONST	5658	33	0	5625	5625	0	0	0	0	0	0
EQUIP	400	0	0	400	400	0	0	0	0	0	0
OTHER	457	1	0	456	456	0	0	0	0	0	0
TOTAL	7968	887	0	7081	7081	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	5676	0	0	5676	5676	0	0	0	0	0	0
OTHER	2292	2292	0	0	0	0	0	0	0	0	0
TOTAL	7968	2292	0	5676	5676	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new police station that will provide police service in the southern part of the County. The station will be approximately 17,000 to 20,000 square feet and contain sufficient space for both police and administrative functions. "Other" funding came from a general fund transfer. In accordance with CB-75-1987, 1% of construction costs will be set aside for works of art.

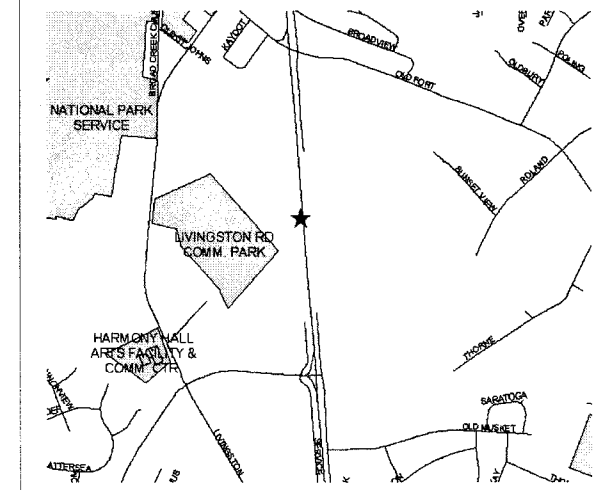
JUSTIFICATION: Current and projected population growth in the southern portion of the County has created the need for a new police district. This new station will serve as the new police headquarters for a seventh police district.

OPERATING IMPACT (000,S)	
DEBT SERVICE	511
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	511
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 08 7968
CUMULATIVE APPROP. THRU	FY 08 7968
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2292
TOTAL FUNDS RECEIVED	2292
EXPENDITURES & ENCUMBRANCES	887
UNENCUMBERED BALANCE	1405

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	11
ESTIMATED COMPLETION DATE	06/2008

MAP



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	New Construction
ADDRESS	11900 Glendale Boulevard	FUNCTION	Police Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	721
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	721
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1100	0	0	1100	0	0	0	0	0	1100	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7300	0	0	0	0	0	0	0	0	0	7300
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	7	7	0	0	0	0	0	0	0	0	0
TOTAL	8407	7	0	1100	0	0	0	0	0	1100	7300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 08 1107
CUMULATIVE APPROP. THRU	FY 08 7
APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0

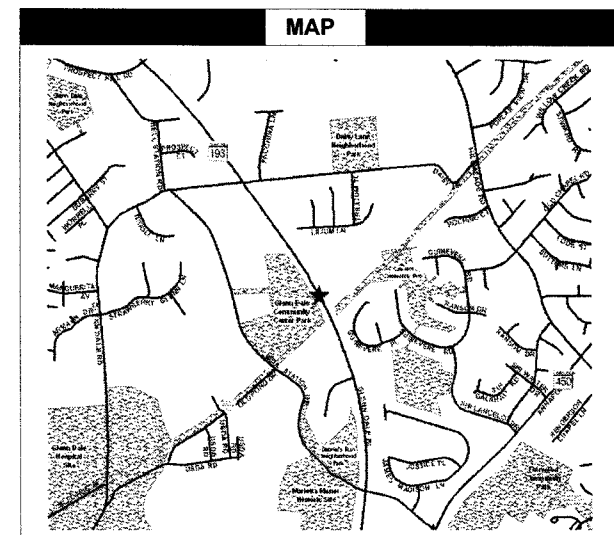
FUNDING SCHEDULE (000,S)											
	G O BDS	DEV	TOTAL	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS	
	8007	400	8407	0	0	0	0	0	0	700	
	7	0	7	0	0	0	0	0	0	400	
	700	400	1100	0	0	0	0	0	0	7300	
TOTAL	8407	400	8807	0	0	0	0	0	0	1100	

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.

JUSTIFICATION: The existing District II station will not be adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KA500653	PUBLIC SAFETY DRIVER TRAINING FACILITY	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	Location Not Determined	FUNCTION	Police Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	700	0	0	700	0	0	0	700	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	12000	0	0	1200	0	0	0	0	800	400	10800
EQUIP	500	0	0	500	0	0	0	0	0	500	0
OTHER	500	0	0	500	0	0	0	0	0	500	0
TOTAL	13700	0	0	2900	0	0	0	700	800	1400	10800

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

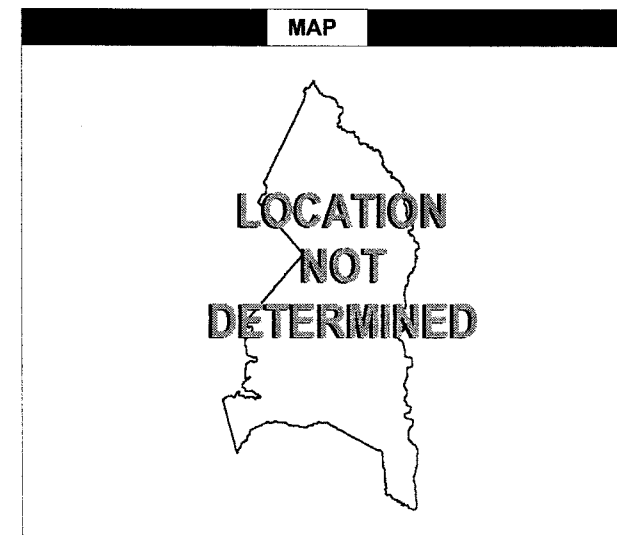
FUNDING SCHEDULE (000,S)											
OTHER	13700	0	0	2900	0	0	0	700	800	1400	10800
TOTAL	13700	0	0	2900	0	0	0	700	800	1400	10800

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a driver training and test facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of Environmental Resources for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities. "Other" funding will come from the Solid Waste Enterprise Fund, as the former site of the driver training facility was transferred to the Department of Environmental Resources for use as a compost conversion site.

JUSTIFICATION: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500953	PUBLIC SAFETY TRAINING ACADEMY	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	250	0	0	0	0	0	250	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	0	250	0	0	0	0	0	250	0

FUNDING SCHEDULE (000,S)											
G O BDS	250	0	0	250	0	0	0	0	0	250	0
TOTAL	250	0	0	250	0	0	0	0	0	250	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a combined public safety training facility that will be used by police and criminal justice personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. The funding shown is for a study that will detail the programmatic features to be included in the facility.

JUSTIFICATION: Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

338 ENABLED: CB-065-04

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

