

FIRE

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

FIRE/EMS DEPARTMENT

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,000 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 44 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/Rescue Corporation operates at least one station. The Fire/EMS Department is organized into three operational commands: Emergency Operations, Special Operations, and Management Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo, Landover Hills, and Upper Marlboro. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training.

Needs Assessment

The Office of Central Service – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the FY 2008 Fire Station

Renovation project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable our replacements to eventually become proactive, as opposed to reactive to water infiltration and damage. Funding for these improvements is included in the Fire Station Renovation Project.

Four stations have been identified as requiring extensive renovation to meet existing and projected service needs. Thirteen stations have been identified as requiring replacement, due to age, inadequate space, and facilities, which makes renovation or rehabilitation not cost effective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

FY 2008 Funding Source

- General Obligation Bonds – 100%

FY 2008-2013 Program Highlights

- Construction of the new District Heights #26 Station will be completed.
- Construction will begin on the new Bowie, St. Joseph's and Seat Pleasant #8 stations.
- Renovations will be completed at the Cheltenham Fire/EMS Training Academy.
- Roof replacements will be completed at Boulevard Heights #17, Kentland #33 and Laurel Rescue #49 stations.
- Replacement of the mechanical systems will be completed at Beltsville #41 station.

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- Installation of emergency generators will be completed.

New Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>
LK510441	Chillum Fire/EMS Station #44
LK510113	Laurel Volunteer Fire and Rescue Squad

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
LK510680	Riverdale/Riverdale Heights Consolidation	No longer feasible

Renamed Projects

<u>CIP ID #</u>	<u>ORIGINAL PROJECT NAME</u>	<u>CHANGED TO</u>
LK510420	Baden Fire Station #36	Baden Fire/EMS Station #36
LK510523	Greenbelt Volunteer Fire Department	Greenbelt Fire/EMS Station #35
LK510010	Hyattsville Fire Station	Hyattsville Fire/EMS Station #1
LK510493	Laurel Volunteer Rescue Squad, Inc.	Laurel Fire/EMS Station #49
LK510203	Marlboro Volunteer Fire Station #20	Marlboro Fire/EMS Station #20
LK510273	Morningside Volunteer Fire Station	Morningside Fire/EMS Station #27
LK510325	Oxon Hill Fire Station #1	Oxon Hill Fire/EMS Station Consolidation
LK510833	Oxon Hill Fire Station #2	Oxon Hill Fire/EMS Station #42
LK510083	Seat Pleasant Volunteer Fire Department	Seat Pleasant Fire/EMS Station #8
LK510450	Silver Hill #29 Fire Station	Silver Hill Fire/EMS Station #29
LK510510	South County Fire Station	South County Fire/EMS Station
LK510163	St. Joseph's Drive Fire/Rescue Station	St. Joseph's Fire/EMS Station
LK510481	West Lanham Hills VFD #2	West Lanham Hills Fire/EMS Station #48

CIP Number Change

<u>OLD CIP ID#</u>	<u>PROJECT NAME</u>	<u>NEW CIP ID#</u>
LK510650	Bowie Fire/EMS Station	LK510431

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : FIRE / EMS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	5848	450	1075	2582	365	845	500	432	345	95	1741
LAND	7177	302	1000	3875	100	1475	1300	500	500	0	2000
CONST	79765	1924	5909	39929	9605	8525	6414	5430	5875	4080	32003
EQUIP	6650	0	0	3865	585	820	820	820	0	820	2785
OTHER	1185	0	0	905	585	80	80	80	0	80	280
TOTAL	100625	2676	7984	51156	11240	11745	9114	7262	6720	5075	38809
SOURCE OF FUNDS:											
G O BDS	93954	7447	8685	40824	5351	9170	7589	7188	6451	5075	36998
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	6671	2181	1490	1300	0	500	800	0	0	0	1700
TOTAL	100625	9628	10175	42124	5351	9670	8389	7188	6451	5075	38698

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

FIRE / EMS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
LK 510420	BADEN FIRE/EMS STATION # 36	16608 BRANDYWINE ROAD	86B BADEN AREA	ADDITION	2660	06/2008
LK 510423	BEECHTREE FIRE/EMS STATION	LEELAND ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	4600	06/2010
LK 510800	BELTSVILLE FIRE /EMS CONSOLIDA	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	REPLACEMENT	4600	06/2014
LK 510431	BOWIE FIRE/EMS STATION	NORTHVIEW DR & HEALTH CENT	71B CITY OF BOWIE	NEW CONSTRUCTION	4600	10/2008
LK 510403	BRANDYWINE FIRE/EMS STATION #4	14201 BRANDYWINE ROAD	85B CEDARVILLE & VICINITY	REPLACEMENT	5116	12/2013
LK 519073	CAPITOL HEIGHTS FIRE/EMS STATI	6061 CENTRAL AVENUE	75B TOWN OF CAPITOL HEIGHTS	REHABILITATION	1400	09/2008
LQ 510601	CHELTENHAM FIRE/EMS TRAINING C	9190 COMMO ROAD	81A CLINTON & VICINITY	NON CONSTRUCTION	250	12/2007
LK 510441	CHILLUM FIRE/EMS STATION #44	SARGENT ROAD AREA	068 HYATTSVILLE AND VICINIT	REPLACEMENT	5100	12/2014
LK 510263	DISTRICT HEIGHTS FIRE/EMS STAT	MARLBORO PIKE & SILVER HIL	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	4905	06/2008
LQ 510600	FIRE SERVICES BUILDING	6820 WEBSTER STREET	069 DEFENSE HGTS-BLADENSBUR	ADDITION	4740	06/2014
LK 510651	FIRE STATION RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6060	06/2013
LK 510648	FIRE STATION ROOF RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3772	06/2013
LK 510230	FORESTVILLE FIRE/EMS STATION #	FORESTVILLE / MELWOOD AREA	078 WESTPHALIA & VICINITY	REPLACEMENT	5100	12/2014
LK 510523	GREENBELT FIRE/EMS STATION #35	GREENBELT AREA	067 GREENBELT & VICINITY	LAND ACQUISITION	100	06/2008
LK 510010	HYATTSVILLE FIRE/EMS STATION #	6200 BELCREST ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	5100	06/2014
LK 510493	LAUREL FIRE/EMS STATION #49	LAUREL AREA	060 NORTHWESTERN	REPLACEMENT	5100	06/2014
LK 510113	LAUREL VOLUNTEER FIRE AND RESC	LAUREL AREA	NA NOT APPLICABLE	NEW CONSTRUCTION	3000	06/2014
LK 510203	MARLBORO FIRE/EMS STATION #20	UPPER MARLBORO AREA	079 UPPER MARLBORO & VICINI	REPLACEMENT	5100	06/2014
LK 510273	MORNINGSIDE FIRE/EMS STATION #	SUITLAND / MORNINGSIDE ARE	76B HENSON CREEK	REPLACEMENT	5100	06/2014
LK 510833	OXON HILL FIRE/EMS STATION #42	NEAR ST. BARNABAS ROAD & B	76B HENSON CREEK	LAND ACQUISITION	500	06/2011
LK 510325	OXON HILL FIRE/EMS STATION CON	OXON HILL ROAD & RT. 210	76B HENSON CREEK	NEW CONSTRUCTION	5100	06/2011
LK 510083	SEAT PLEASANT FIRE/EMS STATION	SHADY GLEN DRIVE & CENTRAL	072 LANDOVER AREA	REPLACEMENT	5100	06/2010
LK 510450	SILVER HILL FIRE/EMS STATION #	3900 OLD SILVER HILL ROAD	76A HENSON CREEK	REHABILITATION	720	06/2008
LK 510510	SOUTH COUNTY FIRE/EMS STATION	SOUTH COUNTY AREA	76B HENSON CREEK	NEW CONSTRUCTION	5100	06/2012
LK 510163	ST. JOSEPH'S FIRE/EMS STATION	ST. JOSEPH'S DRIVE & ARDMO	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	4600	03/2009
LK 510700	WATER STORAGE TANKS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	1360	06/2014
LK 510481	WEST LANHAM HILLS FIRE/EMS STA	8501 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	1742	06/2014
AGENCY TOTAL					100625	

TOTAL PROJECTS = 27

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CIP ID NO.	PROJECT NAME	AGENCY
LK510420	BADEN FIRE/EMS STATION # 36	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Baden Area	CLASS	Addition
ADDRESS	16608 Brandywine Road	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	123
MAINTENANCE COSTS	10
OPERATING COSTS	0
TOTAL	133
COST SAVINGS	0

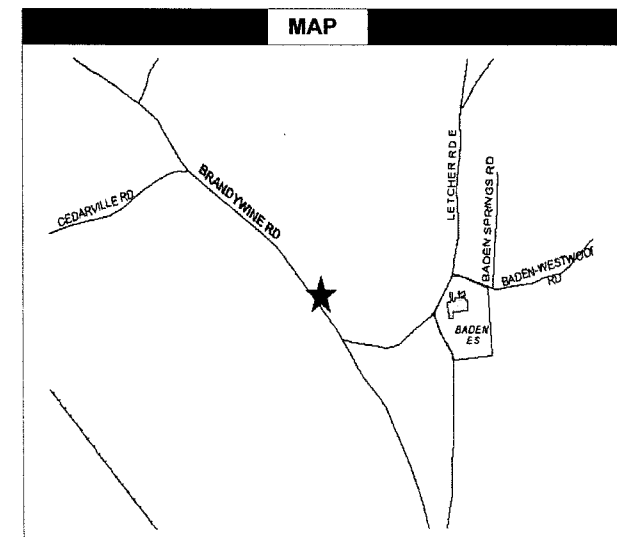
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	276	131	145	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2264	0	1264	1000	1000	0	0	0	0	0	0
EQUIP	100	0	0	100	100	0	0	0	0	0	0
OTHER	20	0	0	20	20	0	0	0	0	0	0
TOTAL	2660	131	1409	1120	1120	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 08 2660
CUMULATIVE APPROP. THRU	FY 08 2660
APPROPRIATION REQUESTED	0
BONDS SOLD	1370
OTHER FUNDS	1290
TOTAL FUNDS RECEIVED	2660
EXPENDITURES & ENCUMBRANCES	1540
UNENCUMBERED BALANCE	1120

FUNDING SCHEDULE (000,S)											
G O BDS	1370	1370	0	0	0	0	0	0	0	0	0
OTHER	1290	0	1290	0	0	0	0	0	0	0	0
TOTAL	2660	1370	1290	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	58
ESTIMATED COMPLETION DATE	06/2008

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves converting the existing apparatus space into living space and constructing three apparatus bays to replace the three existing bays. The project will include a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space and a training room. "Other" funding came from a transfer from completed projects.</p> <p>JUSTIFICATION: This project will provide adequate space to conduct training/meetings, administrative business and accommodate the replacement of the existing water tanker with a larger water tanker, which the existing station can not accommodate. In the rural tier, large capacity water tankers are critical to the Fire/EMS Department's ability to respond to and extinguish fires.</p>



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	New Construction
ADDRESS	Leeland Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	250	0	250	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3900	0	0	3900	0	1750	2150	0	0	0	0
EQUIP	410	0	0	410	0	0	410	0	0	0	0
OTHER	40	0	0	40	0	0	40	0	0	0	0
TOTAL	4600	0	0	4600	0	2000	2600	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	4600	0	0	4600	0	2000	2600	0	0	0	0
TOTAL	4600	0	0	4600	0	2000	2600	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 2-bay Fire/EMS station, which will house an engine, ambulance, special service and an EMS supervisor. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

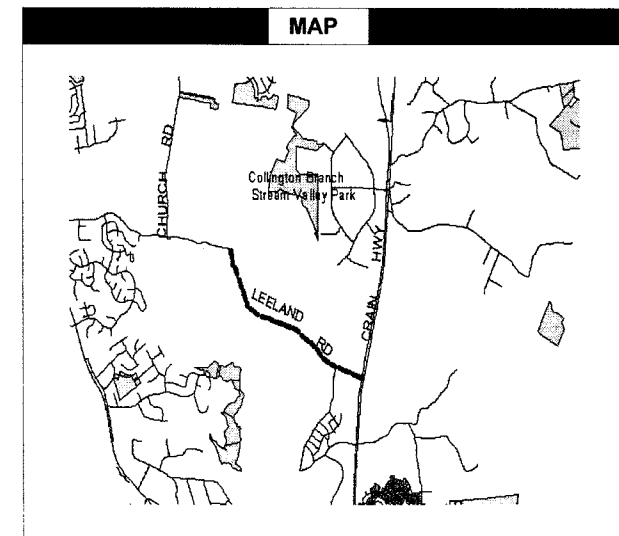
JUSTIFICATION: This station will improve Fire/EMS response times along the Rt. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. This area of the County is currently experiencing considerable growth with more development anticipated, which will result in an increased demand for Fire/EMS service in this area.

340 ENABLED: CB-065-04

OPERATING IMPACT (000,S)	
DEBT SERVICE	414
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	414
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2010



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510800	BELTSVILLE FIRE /EMS CONSOLIDATION	FIRE / EMS

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	One Fairland Beltsville Beltsville Area	STATUS CLASS FUNCTION Continued Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	9	0	0	0	0	0	0	0	0	241
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3900	0	0	0	0	0	0	0	0	0	3900
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	4600	9	0	0	0	0	0	0	0	0	4591

FUNDING SCHEDULE (000,S)											
G O BDS	4480	0	0	0	0	0	0	0	0	0	4480
OTHER	120	120	0	0	0	0	0	0	0	0	0
TOTAL	4600	120	0	0	0	0	0	0	0	0	4480

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a replacement fire station for two existing Beltsville fire stations. The consolidated station will operate two pumpers, a ladder truck, an ambulance, a Medic unit, two brush trucks and other specialized fire and rescue emergency vehicles. "Other" funding came from a General Fund transfer.

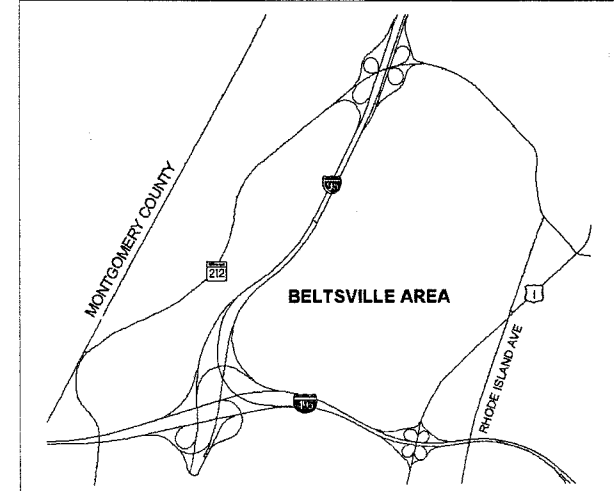
JUSTIFICATION: One of the existing stations was constructed over 60 years ago and is obsolete. The second station is located too close to the Montgomery County border and does not provide adequate coverage to the area it is designated to serve.

OPERATING IMPACT (000,S)	
DEBT SERVICE	403
MAINTENANCE COSTS	15
OPERATING COSTS	5
TOTAL	423
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 08 9
CUMULATIVE APPROP. THRU	FY 08 9
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	120
TOTAL FUNDS RECEIVED	120
EXPENDITURES & ENCUMBRANCES	9
UNENCUMBERED BALANCE	111

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

MAP



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510431	BOWIE FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Revised
PLANNING AREA	City of Bowie	CLASS	New Construction
ADDRESS	Northview Dr & Health Center Dr	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	414
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	414
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3950	0	0	3950	3050	900	0	0	0	0	0
EQUIP	410	0	0	410	0	410	0	0	0	0	0
OTHER	40	0	0	40	0	40	0	0	0	0	0
TOTAL	4600	0	200	4400	3050	1350	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1977
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 08 4600
CUMULATIVE APPROP. THRU	FY 08 3250
APPROPRIATION REQUESTED	0
BONDS SOLD	2550
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2550
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	2350

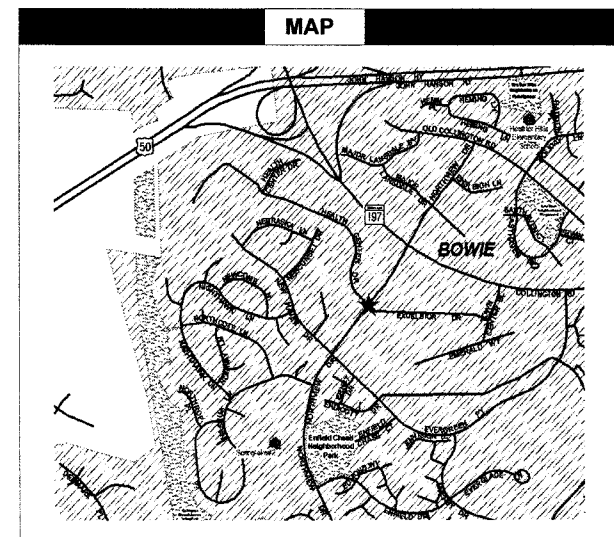
FUNDING SCHEDULE (000,S)											
G O BDS	4600	0	2550	2050	1050	1000	0	0	0	0	0
TOTAL	4600	0	2550	2050	1050	1000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	4
ESTIMATED COMPLETION DATE	10/2008

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new 4-bay Fire/EMS station, which will house an engine, ambulance, battalion chief, special service, EMS supervisor, fire investigation units and a bomb disposal unit. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: This station will improve Fire/EMS response times to Bowie and surrounding communities, which are currently at unacceptable levels. In addition, relocating the apparatus from Fire Investigations that is currently housed at Station 53 (Old Station 18 owned by Glenn Dale VFD), will enable the County to discontinue maintaining this building.



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510403	BRANDYWINE FIRE/EMS STATION #40	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Cedarville & Vicinity	CLASS	Replacement
ADDRESS	14201 Brandywine Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	266	16	0	250	0	0	0	250	0	0	0
LAND	500	0	500	0	0	0	0	0	0	0	0
CONST	3900	0	0	3900	0	0	0	0	2000	1900	0
EQUIP	410	0	0	410	0	0	0	0	0	410	0
OTHER	40	0	0	40	0	0	0	0	0	40	0
TOTAL	5116	16	500	4600	0	0	0	250	2000	2350	0

FUNDING SCHEDULE (000,S)											
G O BDS	5116	785	0	4331	0	0	0	250	1731	2350	0
TOTAL	5116	785	0	4331	0	0	0	250	1731	2350	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house three engines (includes a reserve), a BLS ambulance, an ALS ambulance, a rescue squad, a water tanker and a battalion chief. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

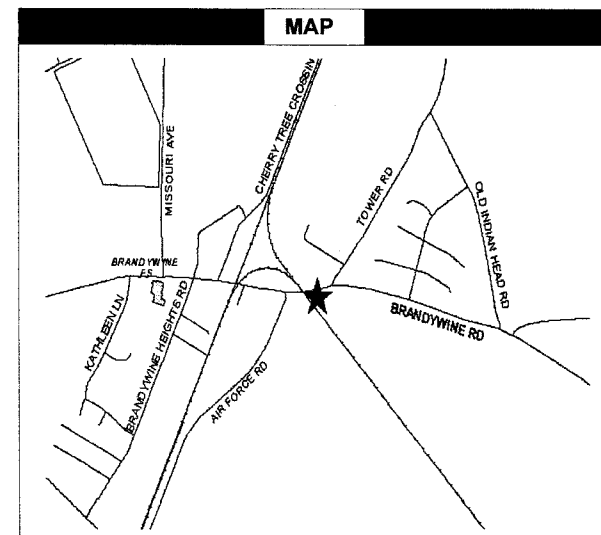
JUSTIFICATION: This project will replace the existing station that was built in 1956. In the rural tier, large capacity water tankers are critical to the Fire/EMS Department's ability to respond to and extinguish fires.

343 ENABLED: CB-050-94

OPERATING IMPACT (000,S)	
DEBT SERVICE	460
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	460
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 08 5116
CUMULATIVE APPROP. THRU	FY 08 516
APPROPRIATION REQUESTED	0
BONDS SOLD	785
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	785
EXPENDITURES & ENCUMBRANCES	516
UNENCUMBERED BALANCE	269

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK519073	CAPITOL HEIGHTS FIRE/EMS STATION #5	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Town of Capitol Heights	CLASS	Rehabilitation
ADDRESS	6061 Central Avenue	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	265	112	153	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1135	0	447	688	688	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1400	112	600	688	688	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	1400	172	1228	0	0	0	0	0	0	0	0
TOTAL	1400	172	1228	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

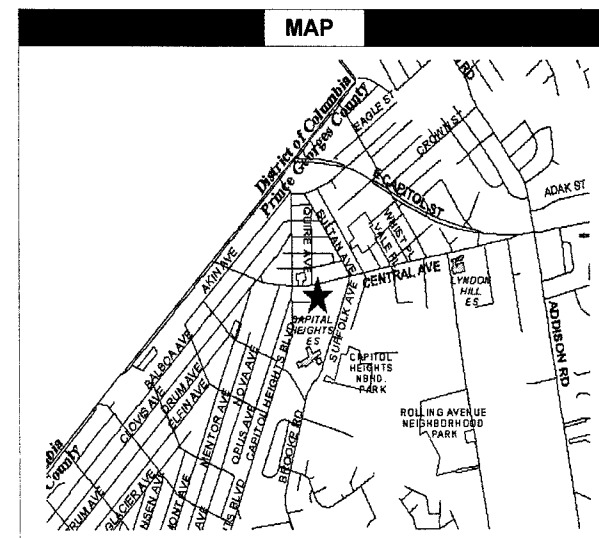
DESCRIPTION: This project involves rehabilitating the existing station that was built in 1964. The scope of the project includes a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space, an exercise room, a training room. In addition, the mechanical and electrical systems will be replaced and supplemented with an emergency generator.

JUSTIFICATION: The existing station does not have adequate space to conduct essential operations and it does not meet the Americans With Disabilities Act requirements. The replacement of the mechanical system is critical with failures and repairs becoming a constant necessity.

OPERATING IMPACT (000,S)	
DEBT SERVICE	126
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	126
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 08 1400
CUMULATIVE APPROP. THRU	FY 08 1400
APPROPRIATION REQUESTED	0
BONDS SOLD	1400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1400
EXPENDITURES & ENCUMBRANCES	712
UNENCUMBERED BALANCE	688

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	09/2008



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510441	CHILLUM FIRE/EMS STATION #44	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	Sargent Road Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	250	0	0	0	0	250	0	0
LAND	500	0	0	500	0	0	0	0	500	0	0
CONST	3900	0	0	3019	0	0	0	0	2069	950	881
EQUIP	410	0	0	410	0	0	0	0	0	410	0
OTHER	40	0	0	40	0	0	0	0	0	40	0
TOTAL	5100	0	0	4219	0	0	0	0	2819	1400	881

FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	4219	0	0	0	0	2819	1400	881
TOTAL	5100	0	0	4219	0	0	0	0	2819	1400	881

DESCRIPTION AND JUSTIFICATION

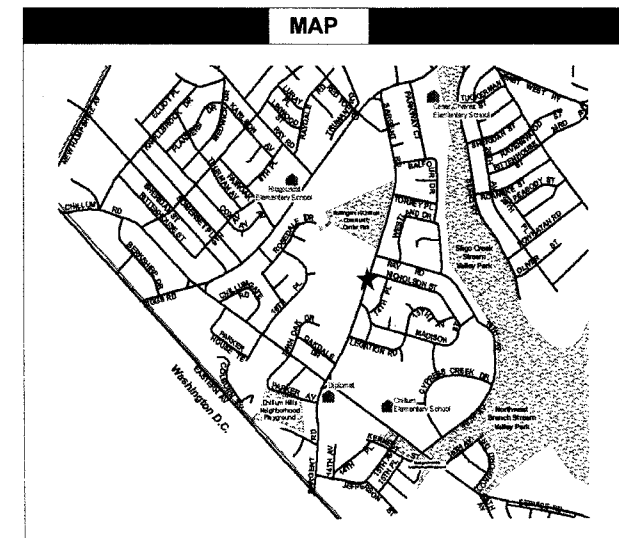
DESCRIPTION: This project will replace the existing station that was built in 1962 with a new, 2-bay Fire/EMS station, which will house a paramedic engine, a reserve engine, an ambulance and a breathing air unit. The station will include a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: This project will replace a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The Sargent Road area will enable better access to the Chillum Road corridor, which will improve response times to that area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	459
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510263	DISTRICT HEIGHTS FIRE/EMS STATION #26	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Replacement
ADDRESS	Marlboro Pike & Silver Hill Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	253	59	194	0	0	0	0	0	0	0	0
LAND	302	302	0	0	0	0	0	0	0	0	0
CONST	3900	0	2812	1088	1088	0	0	0	0	0	0
EQUIP	410	0	0	410	410	0	0	0	0	0	0
OTHER	40	0	0	40	40	0	0	0	0	0	0
TOTAL	4905	361	3006	1538	1538	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	3169	1367	1684	118	118	0	0	0	0	0	0
OTHER	1736	1736	0	0	0	0	0	0	0	0	0
TOTAL	4905	3103	1684	118	118	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

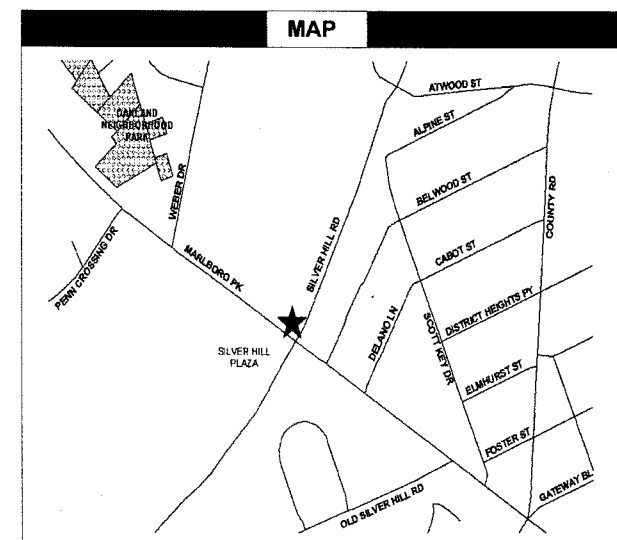
DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, an ALS ambulance, a ladder truck, a battalion chief and an EMS Supervisor. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art. "Other" funding came from a general fund transfer.

JUSTIFICATION: This project will replace the existing station that was built in 1954. Relocating the battalion chief to this station will enable the Department to discontinue leasing office space for the battalion chief.

OPERATING IMPACT (000,S)	
DEBT SERVICE	285
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	285
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 08 4905
CUMULATIVE APPROP. THRU	FY 08 4905
APPROPRIATION REQUESTED	0
BONDS SOLD	3051
OTHER FUNDS	1736
TOTAL FUNDS RECEIVED	4787
EXPENDITURES & ENCUMBRANCES	3367
UNENCUMBERED BALANCE	1420

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	69
ESTIMATED COMPLETION DATE	06/2008



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510651	FIRE STATION RENOVATIONS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	515	50	15	450	75	75	0	150	75	75	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5020	1374	256	3390	665	625	0	1050	525	525	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	525	0	0	525	525	0	0	0	0	0	0
TOTAL	6060	1424	271	4365	1265	700	0	1200	600	600	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	5960	1673	212	4075	1125	550	0	1200	600	600	0
OTHER	100	0	100	0	0	0	0	0	0	0	0
TOTAL	6060	1673	312	4075	1125	550	0	1200	600	600	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS facilities throughout the County. The 44 stations vary in age and require ongoing maintenance in order to provide continued service to their communities. Included in "other" expenditures is an amount necessary for matching funds for a Fire Acts Grant that will provide for emergency generators for all stations without a generator. "Other" funding came from a general fund transfer.

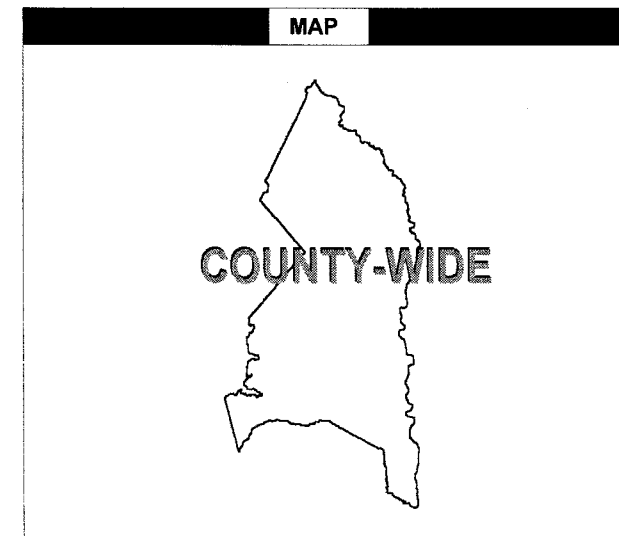
JUSTIFICATION: Based on a consultant's study and an assessment provided by the Office of Central Services (FOM), numerous Fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure the continued service with a minimum of maintenance. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.

347 ENABLED: CB-051-06

OPERATING IMPACT (000,S)	
DEBT SERVICE	536
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	536
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 08 6060
CUMULATIVE APPROP. THRU	FY 08 2960
APPROPRIATION REQUESTED	0
BONDS SOLD	1885
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	1985
EXPENDITURES & ENCUMBRANCES	1695
UNENCUMBERED BALANCE	290

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	27
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510648	FIRE STATION ROOF RENOVATIONS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	192	66	14	112	20	20	0	32	20	20	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3580	550	630	2400	600	500	0	500	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3772	616	644	2512	620	520	0	532	420	420	0

FUNDING SCHEDULE (000,S)											
G O BDS	3772	840	420	2512	620	520	0	532	420	420	0
TOTAL	3772	840	420	2512	620	520	0	532	420	420	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for designing and constructing replacement roofs on numerous fire stations.

JUSTIFICATION: Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign, to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed, which prioritizes the roof replacement for all Fire/EMS stations. This schedule/plan will eventually allow for the replacement of a roof before it begins to leak.

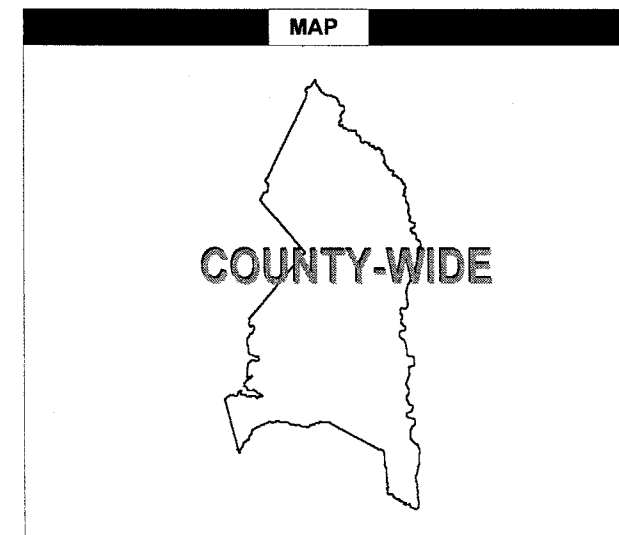
348

ENABLED: CB-051-06

OPERATING IMPACT (000,S)	
DEBT SERVICE	339
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	339
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 08 3772
CUMULATIVE APPROP. THRU	FY 08 1880
APPROPRIATION REQUESTED	0
BONDS SOLD	1260
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1260
EXPENDITURES & ENCUMBRANCES	1260
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	33
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510230	FORESTVILLE FIRE/EMS STATION #23	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Westphalia & Vicinity	CLASS	Replacement
ADDRESS	Forestville / Melwood Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	0	0	0	0	0	0	0	250
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	3900	0	0	0	0	0	0	0	0	0	3900
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	0	0	0	0	0	0	0	5100
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a replacement facility. The new station will provide housing for several pumps, a water tanker, a brush truck and an ambulance.

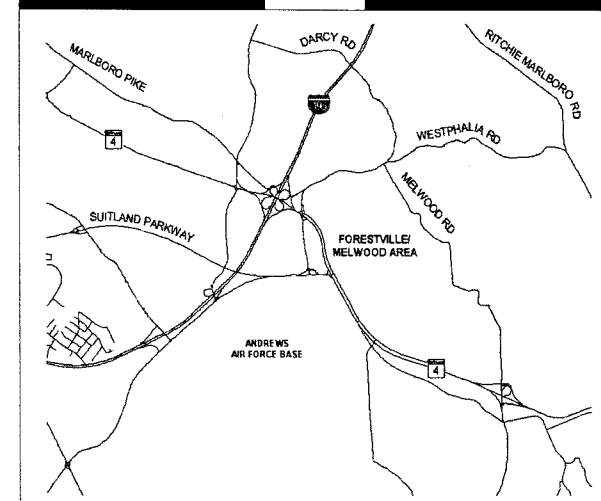
JUSTIFICATION: The current fire station will be adversely impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. These changes will eliminate direct access to the areas served, and will increase response time for calls.

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	459
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

MAP



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510523	GREENBELT FIRE/EMS STATION #35	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Greenbelt & Vicinity	CLASS	Land Acquisition
ADDRESS	Greenbelt Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	100	0	0	100	100	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	100	0	100	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

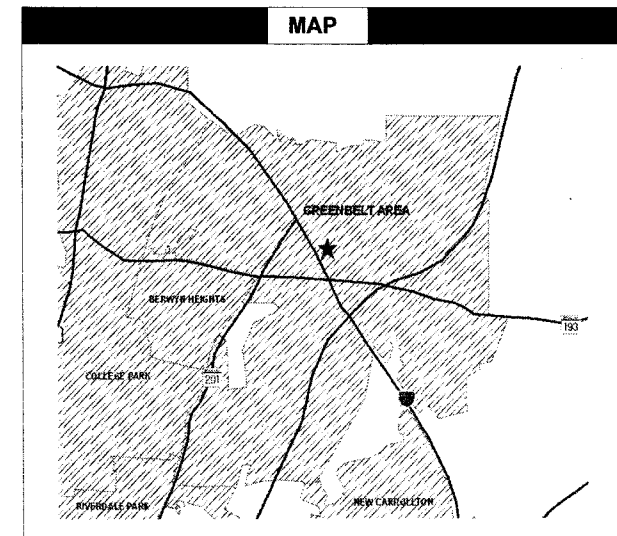
DESCRIPTION: This project provides funding to purchase property for a future station or to expand the current station. Funding for this project will come from a General Fund transfer.

JUSTIFICATION: Due to development and population growth in the Greenbelt area, a new station or an expansion of the current facility may be needed.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 08 100
CUMULATIVE APPROP. THRU	FY 08 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2008



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510010	HYATTSVILLE FIRE/EMS STATION #1	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Projected
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	6200 Belcrest Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	0	0	0	0	0	0	0	250
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	3900	0	0	0	0	0	0	0	0	0	3900
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	5100	0	0	0	0	0	0	0	0	0	5100
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

DESCRIPTION AND JUSTIFICATION

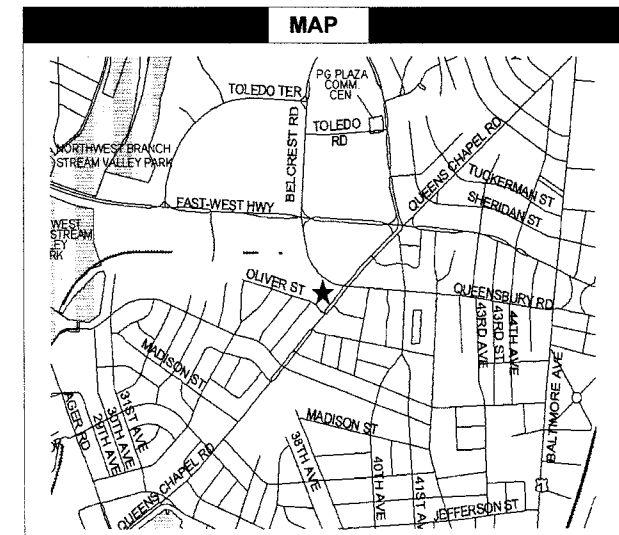
DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1959. The existing station is not suitable for further expansion, has inadequate parking, and adjoining properties are not available.

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	459
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510493	LAUREL FIRE/EMS STATION #49	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Northwestern	CLASS	Replacement
ADDRESS	Laurel Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	0	0	0	0	0	0	0	250
LAND	500	0	0	500	0	500	0	0	0	0	0
CONST	3900	0	0	800	0	0	800	0	0	0	3100
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5100	0	0	1300	0	500	800	0	0	0	3800

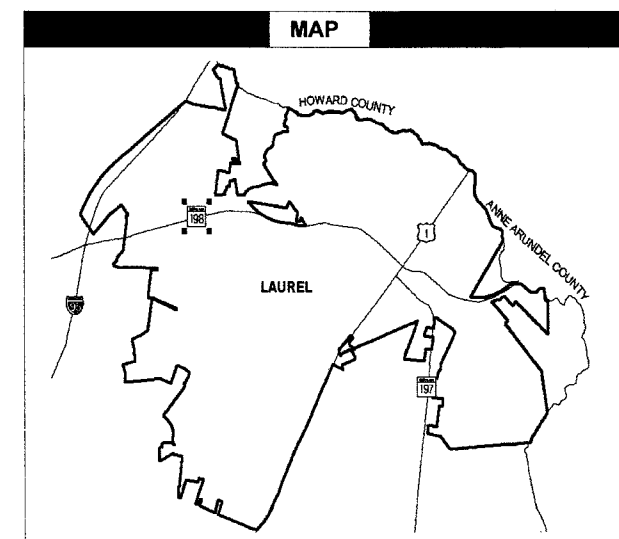
FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	1300	0	500	800	0	0	0	3800
TOTAL	5100	0	0	1300	0	500	800	0	0	0	3800

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.</p> <p>JUSTIFICATION: The current rescue squad facility and annex are inadequate in size and maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	459
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510113	LAUREL VOLUNTEER FIRE AND RESCUE SQUAD	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Laurel Area	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

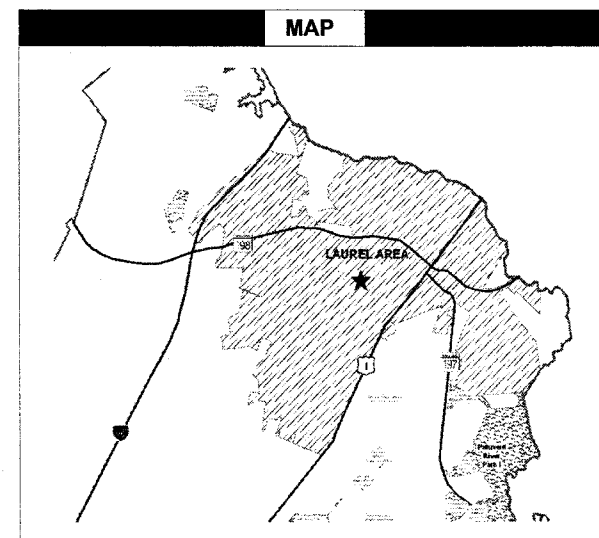
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	500	0	0	500	0	500	0	0	0	0	0
LAND	800	0	0	800	0	0	800	0	0	0	0
CONST	1700	0	0	0	0	0	0	0	0	0	1700
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	0	0	1300	0	500	800	0	0	0	1700

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	3000	0	0	1300	0	500	800	0	0	0	1700
TOTAL	3000	0	0	1300	0	500	800	0	0	0	1700

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for a new fire station in the Laurel area.</p> <p>JUSTIFICATION: Growth in the Laurel are of the County indicates the need for this fire station.</p>



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510203	MARLBORO FIRE/EMS STATION #20	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Replacement
ADDRESS	Upper Marlboro Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	0	0	0	0	0	0	0	250
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	3900	0	0	0	0	0	0	0	0	0	3900
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

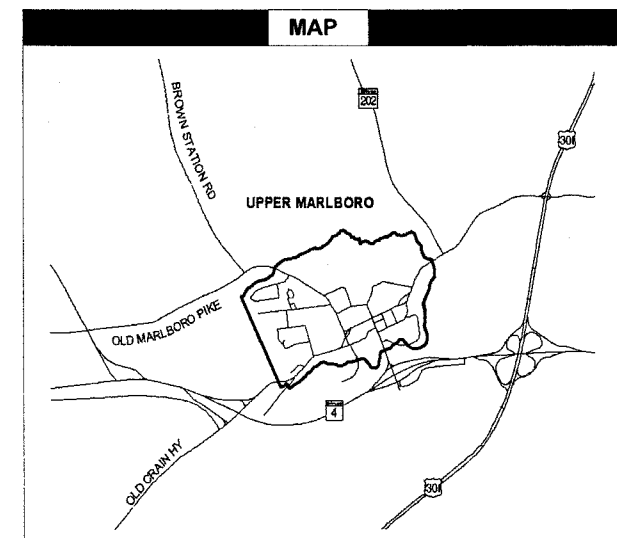
FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	0	0	0	0	0	0	0	5100
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for constructing a new fire station in the Upper Marlboro area. The proposed station will house two pumpers, a heavy-duty squad truck, ambulance and a Medic unit. This station will serve the greater Upper Marlboro area.</p> <p>JUSTIFICATION: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	459
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510273	MORNINGSIDE FIRE/EMS STATION #27	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Projected
PLANNING AREA	Henson Creek	CLASS	Replacement
ADDRESS	Suitland / Morningside Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	0	0	0	0	0	0	0	250
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	3900	0	0	0	0	0	0	0	0	0	3900
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

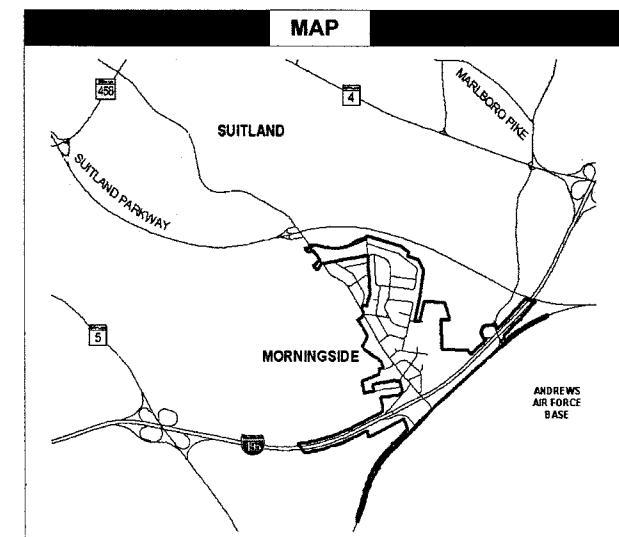
FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	0	0	0	0	0	0	0	5100
TOTAL	5100	0	0	0	0	0	0	0	0	0	5100

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of constructing a replacement station that will provide adequate space for the larger fire/rescue apparatus that is now being utilized by the Fire/EMS Department. The new station will, at a minimum, provide the same services as the current facility which include housing a heavy rescue squad vehicle, several fire engines, and a hazardous materials support unit.</p> <p>JUSTIFICATION: The current fire station is too small to accommodate most types of fire/rescue vehicles limiting service from this facility and is also presently located in a floodplain.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	50
OPERATING COSTS	870
TOTAL	1379
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510833	OXON HILL FIRE/EMS STATION #42	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Land Acquisition
ADDRESS	Near St. Barnabas Road & Beltway	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	500	0	0	500	0	0	0	500	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	0	500	0	0	0	500	0	0	0

FUNDING SCHEDULE (000,S)											
	G O BDS	OTHER	TOTAL	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS	
	426	0	426	0	0	0	426	0	0	0	
	74	74	0	0	0	0	0	0	0	0	
TOTAL	500	74	0	426	0	0	426	0	0	0	

DESCRIPTION AND JUSTIFICATION

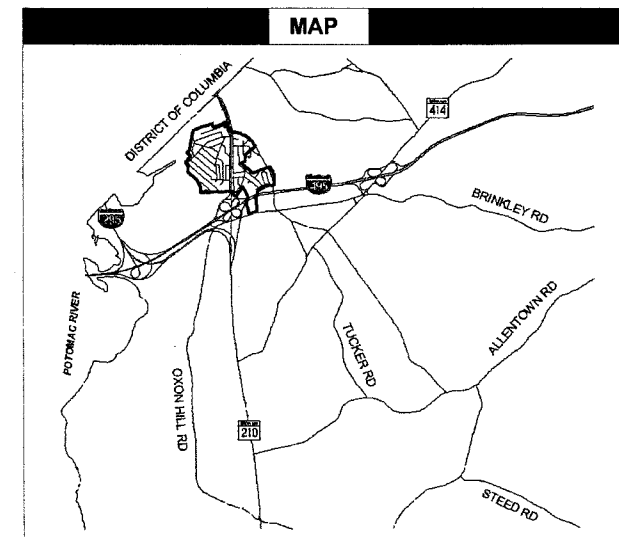
DESCRIPTION: This project provides funding for acquiring land for a future station.

JUSTIFICATION: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	38
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	38
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	74
TOTAL FUNDS RECEIVED	74
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	74

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2011



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510325	OXON HILL FIRE/EMS STATION CONSOLIDATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	New Construction
ADDRESS	Oxon Hill Road & Rt. 210	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	250	0	0	250	0	0	0	0
LAND	975	0	0	975	0	975	0	0	0	0	0
CONST	3425	0	0	3425	0	0	495	2930	0	0	0
EQUIP	410	0	0	410	0	0	0	410	0	0	0
OTHER	40	0	0	40	0	0	0	40	0	0	0
TOTAL	5100	0	0	5100	0	975	745	3380	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	5100	0	975	745	3380	0	0	0
TOTAL	5100	0	0	5100	0	975	745	3380	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project involves consolidating two stations into a new, 4-bay Fire/EMS station, which will house three engines, two ambulance, a battalion chief and a medic unit. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included on the "other" expenditure is 1% of the construction cost to be utilized for works of art.

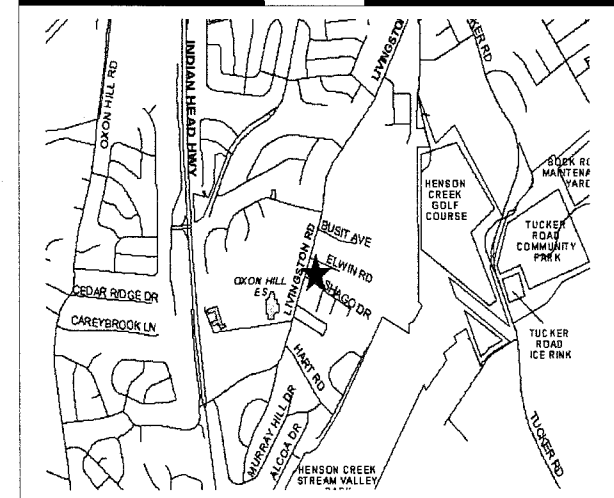
JUSTIFICATION: The consolidation of the two existing stations to the proposed location will improve overall response times to the Oxon Hill and surrounding communities, specifically the National Harbor area. The new station will retain the career staffing complement from the two existing stations, which will enable the Fire/EMS Department to continue to meet the demand for service.

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	15
OPERATING COSTS	0
TOTAL	474
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2011

MAP



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510083	SEAT PLEASANT FIRE/EMS STATION #8	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Replacement
ADDRESS	Shady Glen Drive & Central Avenue	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	250	250	0	0	0	0	0	0
LAND	500	0	500	0	0	0	0	0	0	0	0
CONST	3900	0	0	3900	1000	2000	900	0	0	0	0
EQUIP	410	0	0	410	0	0	410	0	0	0	0
OTHER	40	0	0	40	0	0	40	0	0	0	0
TOTAL	5100	0	500	4600	1250	2000	1350	0	0	0	0

FUNDING SCHEDULE (000,S)											
	G O BDS	1150	1600	2100	850	625	625	0	0	0	0
OTHER	250	250	0	0	0	0	0	0	0	0	0
TOTAL	5100	1400	1600	2100	850	625	625	0	0	0	0

DESCRIPTION AND JUSTIFICATION

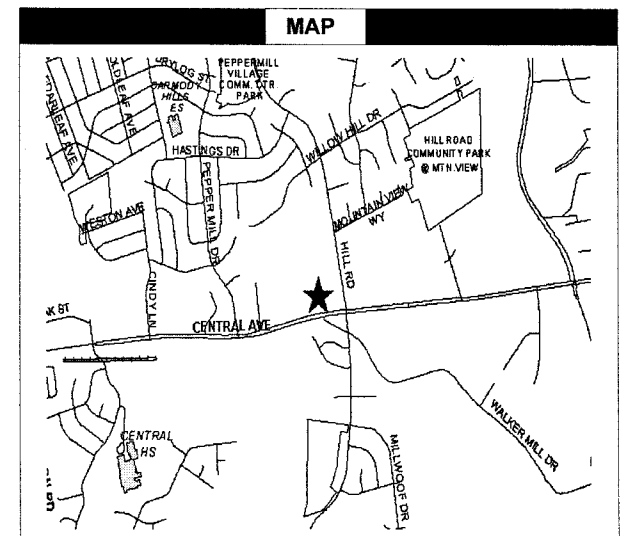
DESCRIPTION: This project consists of replacing the existing station with a new 5-bay Fire/EMS station, which will house two engines, a BLS ambulance, a rescue squad, a battalion chief, and several hazardous materials units. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The relocation, which is consistent with the Public Safety Master Plan (MNCPPC), will improve overall response times to the Seat Pleasant and surrounding communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	436
MAINTENANCE COSTS	25
OPERATING COSTS	435
TOTAL	896
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 08 5100
CUMULATIVE APPROP. THRU	FY 08 1750
APPROPRIATION REQUESTED	0
BONDS SOLD	2750
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	3000
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	2500

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2010



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510450	SILVER HILL FIRE/EMS STATION #29	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Henson Creek	CLASS	Rehabilitation
ADDRESS	3900 Old Silver Hill Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	91	6	85	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	554	0	500	54	54	0	0	0	0	0	0
EQUIP	75	0	0	75	75	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	720	6	585	129	129	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	720	90	501	129	129	0	0	0	0	0	0
TOTAL	720	90	501	129	129	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

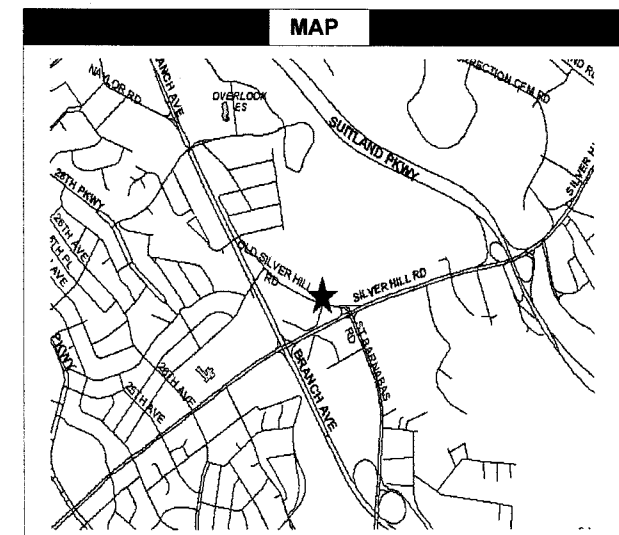
DESCRIPTION: This project involves a complete overhaul of the mechanical and electrical systems of the existing station. The project will also include a station alert system designed to reduce response times, the addition of a female bathroom facility, a renovation of a half bath, an emergency generator, resurfacing the existing floor to improve traction, improved lighting on the 2nd floor, and several other minor interior improvements.

JUSTIFICATION: The mechanical and electrical systems in the existing station, that was built in 1964 are inadequate, unreliable, and in need of replacement. Also, the existing station has only a single shower room, which is shared by male and female personnel.

OPERATING IMPACT (000,S)	
DEBT SERVICE	65
MAINTENANCE COSTS	0
OPERATING COSTS	5
TOTAL	70
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 08 720
CUMULATIVE APPROP. THRU	FY 08 720
APPROPRIATION REQUESTED	0
BONDS SOLD	591
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	591
EXPENDITURES & ENCUMBRANCES	591
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	82
ESTIMATED COMPLETION DATE	06/2008



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510510	SOUTH COUNTY FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Projected
PLANNING AREA	Henson Creek	CLASS	New Construction
ADDRESS	South County Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	0	250	0	0	250	0	0	0	0
LAND	500	0	0	500	0	0	500	0	0	0	0
CONST	3900	0	0	3900	0	0	2069	950	881	0	0
EQUIP	410	0	0	410	0	0	0	410	0	0	0
OTHER	40	0	0	40	0	0	0	40	0	0	0
TOTAL	5100	0	0	5100	0	0	2819	1400	881	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	5100	0	0	5100	0	0	2819	1400	881	0	0
TOTAL	5100	0	0	5100	0	0	2819	1400	881	0	0

DESCRIPTION AND JUSTIFICATION

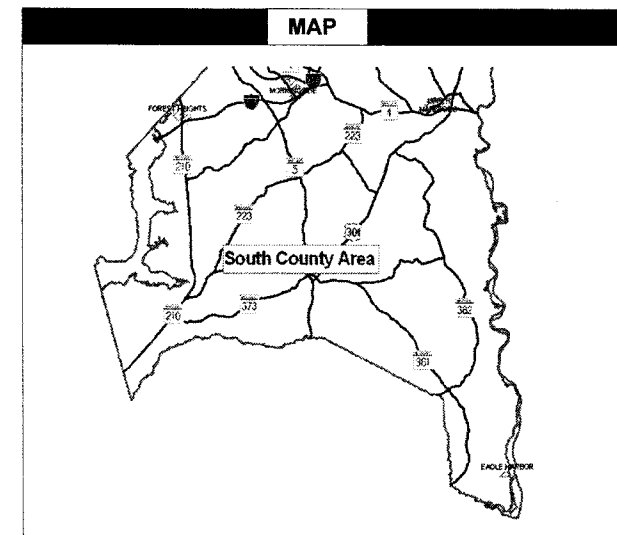
DESCRIPTION: This project consists of constructing a new fire/EMS facility. It will house a pumper, ambulance and other specialized emergency fire and rescue vehicles. In accordance with CB-75-1987, included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: Development in the Rosecroft Raceway area in the southern portion of the County will generate growth and commercial office space. Additional fire and emergency medical services will be needed for the residents and business establishments in this section of the County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	459
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	459
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2012



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510163	ST. JOSEPH'S FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	New Construction
ADDRESS	St. Joseph's Drive & Ardmore Rd.	FUNCTION	Fire and Rescue Stations

OPERATING IMPACT (000,S)	
DEBT SERVICE	414
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	414
COST SAVINGS	0

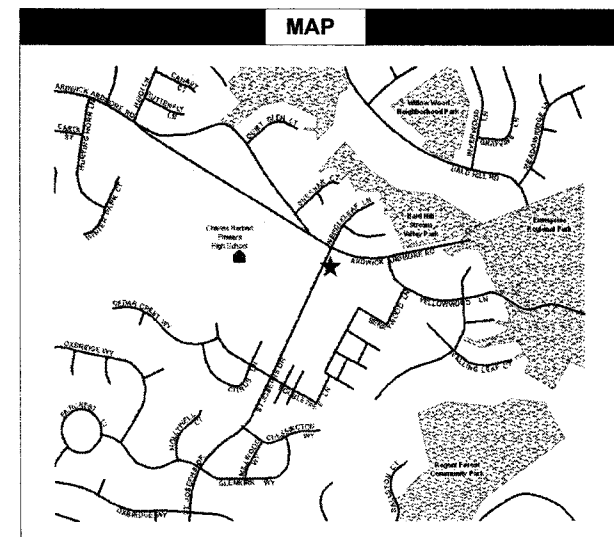
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	250	0	250	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3900	0	0	3900	1150	2750	0	0	0	0	0
EQUIP	410	0	0	410	0	410	0	0	0	0	0
OTHER	40	0	0	40	0	40	0	0	0	0	0
TOTAL	4600	0	250	4350	1150	3200	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 4600
CUMULATIVE APPROP. THRU	FY 08 1400
APPROPRIATION REQUESTED	0
BONDS SOLD	450
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	450
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	200

FUNDING SCHEDULE (000,S)											
G O BDS	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
	4600	0	450	4150	1150	3000	0	0	0	0	0
TOTAL	4600	0	450	4150	1150	3000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Complete
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	03/2009

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for a new, 5-bay Fire/EMS station, which will house a quint, engine, rescue squad, ambulance, technical rescue team leader, EMS shift commander, and several technical rescue vehicles and miscellaneous equipment. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.</p> <p>JUSTIFICATION: This station will improve Fire/EMS response times to Glenarden, Landover, and surrounding communities, which are currently at unacceptable levels. The location of this station is consistent with the Public Safety Master Plan (MNCPPC).</p>



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510700	WATER STORAGE TANKS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1360	0	0	405	100	0	0	0	0	305	955
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1360	0	0	405	100	0	0	0	0	305	955

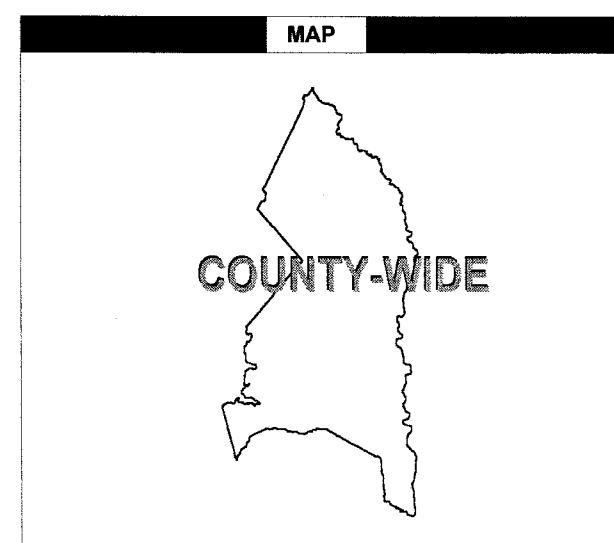
FUNDING SCHEDULE (000,S)											
GO BDS	1360	0	0	405	100	0	0	0	0	305	955
TOTAL	1360	0	0	405	100	0	0	0	0	305	955

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for installing 30,000 gallon underground water storage tanks in rural areas of the County not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.</p> <p>JUSTIFICATION: Many areas of the County do not have an adequate water supply, and the installation of the tanks will improve fire suppression services to those areas.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	122
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	122
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 08 405
CUMULATIVE APPROP. THRU	FY 08 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510481	WEST LANHAM HILLS FIRE/EMS STATION #48	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Rehabilitation
ADDRESS	8501 Good Luck Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	100	0	0	0	0	0	0	0	0	0	100
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1567	0	0	0	0	0	0	0	0	0	1567
EQUIP	75	0	0	0	0	0	0	0	0	0	75
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1742	0	0	0	0	0	0	0	0	0	1742

FUNDING SCHEDULE (000,S)											
G O BDS	1742	0	0	0	0	0	0	0	0	0	1742
TOTAL	1742	0	0	0	0	0	0	0	0	0	1742

DESCRIPTION AND JUSTIFICATION

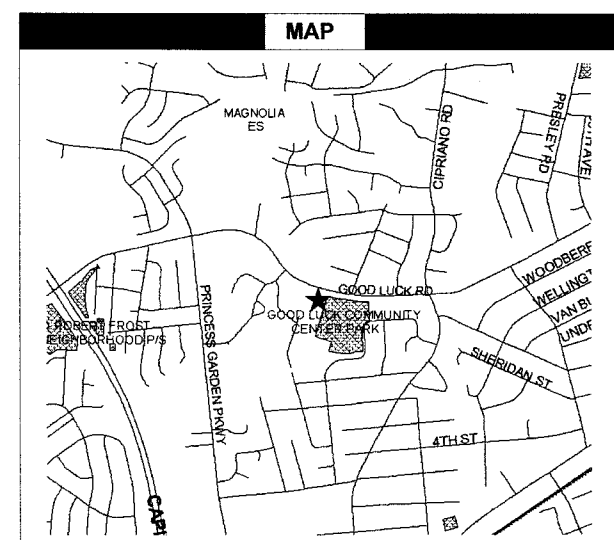
DESCRIPTION: This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas are provided from this station. It houses three pumpers, two ambulances, a foam unit and a brush truck.

JUSTIFICATION: The current structure was not designed to accommodate male and female members and does not meet Americans With Disabilities Act requirements. There are also some structural deficiencies which must be addressed by civil and structural engineers.

OPERATING IMPACT (000,S)	
DEBT SERVICE	157
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	157
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510601	CHELTENHAM FIRE/EMS TRAINING CENTER	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Clinton & Vicinity	CLASS	Non Construction
ADDRESS	9190 Commo Road	FUNCTION	Administrative Facilities

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	40	1	19	20	20	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	210	0	0	210	210	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	1	19	230	230	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 08 250
CUMULATIVE APPROP. THRU	FY 08 250
APPROPRIATION REQUESTED	0
BONDS SOLD	40
OTHER FUNDS	1
TOTAL FUNDS RECEIVED	41
EXPENDITURES & ENCUMBRANCES	20
UNENCUMBERED BALANCE	21

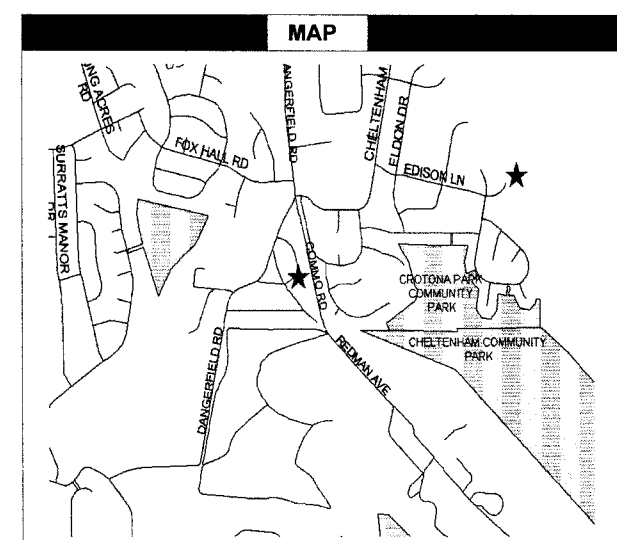
FUNDING SCHEDULE (000,S)											
G O BDS	249	0	40	209	209	0	0	0	0	0	0
OTHER	1	1	0	0	0	0	0	0	0	0	0
TOTAL	250	1	40	209	209	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	34
ESTIMATED COMPLETION DATE	12/2007

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The scope of work for this project has been revised to reflect the anticipated relocation of the Fire Extinguishing Trades Association (FETA) to the Public Safety Master Complex. The project includes installing a temporary structure which will provide the necessary classroom space. In addition, the temporary structure will include shower and locker room facilities.

JUSTIFICATION: The existing facility has insufficient classroom space to conduct multiple classes, in addition to limited seating capacities. Also, the existing facility lacks adequate shower/locker room facilities for our personnel. The temporary structure will enable the FETA to provide training to new career and volunteer personnel, as well as mandated refresher training to current personnel.



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510600	FIRE SERVICES BUILDING	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Projected
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity	CLASS	Addition
ADDRESS	6820 Webster Street	FUNCTION	Administrative Facilities

OPERATING IMPACT (000,S)	
DEBT SERVICE	427
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	427
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	150	0	0	0	0	0	0	0	0	0	150
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4300	0	0	0	0	0	0	0	0	0	4300
EQUIP	250	0	0	0	0	0	0	0	0	0	250
OTHER	40	0	0	0	0	0	0	0	0	0	40
TOTAL	4740	0	0	0	0	0	0	0	0	0	4740

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	4740	0	0	0	0	0	0	0	0	0	4740
TOTAL	4740	0	0	0	0	0	0	0	0	0	4740

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for constructing a new 30,000 square foot Fire/EMS office facility, with a parking lot. It will be constructed on the same parcel of land that the Cranford/Graves Fire Services Building occupies.

JUSTIFICATION: The current facility is inadequate in size to meet the requirements for office space, training and conference rooms and the parking lot is inadequate in size and location.

365

ENABLED: CB-065-04

