

DEPARTMENT OF CORRECTIONS

Agency Description

The Department was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detention, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in his custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

Facilities

The Prince George's County Correctional Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

Needs Assessment

The Prince George's County Correctional Center is operating at capacity and an expansion of the facility is required.

FY 2008 Funding Source

- General Obligation Bonds – 100%

FY 2008-2013 Program Highlights

- The planning and construction of two new housing units will continue under the Housing Units Expansion project.

New Projects

None

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : CORRECTIONS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1881	101	538	1242	495	578	0	169	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	34915	37	0	34878	1813	9539	9462	9358	2728	1978	0
EQUIP	1750	0	0	1750	0	0	750	250	0	750	0
OTHER	400	0	0	400	400	0	0	0	0	0	0
TOTAL	38946	138	538	38270	2708	10117	10212	9777	2728	2728	0
SOURCE OF FUNDS:											
G O BDS	22845	0	538	22307	2308	5896	5447	5928	1364	1364	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	15485	0	357	15128	0	4221	4330	3849	1364	1364	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	616	216	400	0	0	0	0	0	0	0	0
TOTAL	38946	216	1295	37435	2308	10117	9777	9777	2728	2728	0

THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CORRECTIONS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
JT 561573	DETENTION CENTER HOUSING RENOV	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	3154	06/2011
JT 561773	DETENTION CENTER IMPROVEMENTS	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	1300	06/2010
JT 561673	HOUSING UNITS EXPANSION	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	16159	12/2009
JT 561973	KITCHEN FACILITY REPLACEMENT	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REPLACEMENT	5625	06/2013
JT 561873	WORK RELEASE TREATMENT FACILIT	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	12708	06/2011
AGENCY TOTAL					38946	

TOTAL PROJECTS = 5

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THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561573	DETENTION CENTER HOUSING RENOVATIONS	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Rehabilitation
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	101	101	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3053	37	0	3016	0	0	1106	1910	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3154	138	0	3016	0	0	1106	1910	0	0	0

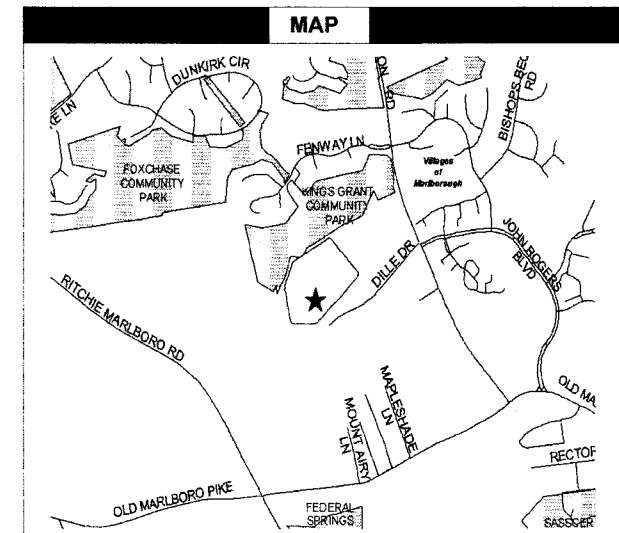
FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	2223	0	0	2223	0	0	313	1910	0	0	0
STATE	715	0	357	358	0	0	358	0	0	0	0
OTHER	216	216	0	0	0	0	0	0	0	0	0
TOTAL	3154	216	357	2581	0	0	671	1910	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will upgrade and refurbish the original housing units in the County Detention Center. Metal ceilings and new lighting fixtures will be installed. Duct work and grills will be painted. All interior walls of the cells and dayroom areas will be painted. The flooring will also be replaced.</p> <p>JUSTIFICATION: The Detention Center opened in 1987. The cells in the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created in part by the additional inmate population and the absence of any major improvements to date, creates the need for this project.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	200
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	200
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 08 3154
CUMULATIVE APPROP. THRU	FY 08 138
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	573
TOTAL FUNDS RECEIVED	573
EXPENDITURES & ENCUMBRANCES	138
UNENCUMBERED BALANCE	435

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	4
ESTIMATED COMPLETION DATE	06/2011



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561773	DETENTION CENTER IMPROVEMENTS 2	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Rehabilitation
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	78	0	0	78	0	78	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	722	0	0	722	0	311	411	0	0	0	0
EQUIP	500	0	0	500	0	0	500	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1300	0	0	1300	0	389	911	0	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	1300	0	0	1300	0	389	911	0	0	0	0
TOTAL	1300	0	0	1300	0	389	911	0	0	0	0

DESCRIPTION AND JUSTIFICATION

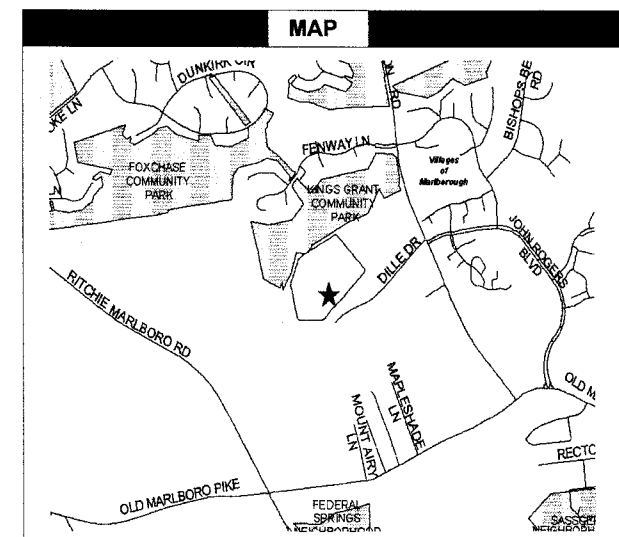
DESCRIPTION: This project will renovate the kitchen and modernize the food service equipment used in the daily operation. Materials will be used that promote easy cleaning. An improved grease recovery system will be installed to facilitate disposal of waste products.

JUSTIFICATION: The existing kitchen was built in 1987. Equipment is outdated and needs to be modernized. The floor surface is hard to clean and maintain given the number of meals that are produced each day. The walls need to be replaced with a material that can be cleaned with a hose and soap. Sewer backups disrupt operations and increase the cost of distributing meals to the housing units.

OPERATING IMPACT (000,S)	
DEBT SERVICE	117
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	117
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2010



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561673	HOUSING UNITS EXPANSION	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Addition
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	1033	0	538	495	495	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14476	0	0	14476	1813	8442	4221	0	0	0	0
EQUIP	250	0	0	250	0	0	250	0	0	0	0
OTHER	400	0	0	400	400	0	0	0	0	0	0
TOTAL	16159	0	538	15621	2708	8442	4471	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
G O BDS	9428	0	538	8890	2308	4221	2361	0	0	0	0
STATE	6331	0	0	6331	0	4221	2110	0	0	0	0
OTHER	400	0	400	0	0	0	0	0	0	0	0
TOTAL	16159	0	938	15221	2308	8442	4471	0	0	0	0

DESCRIPTION AND JUSTIFICATION

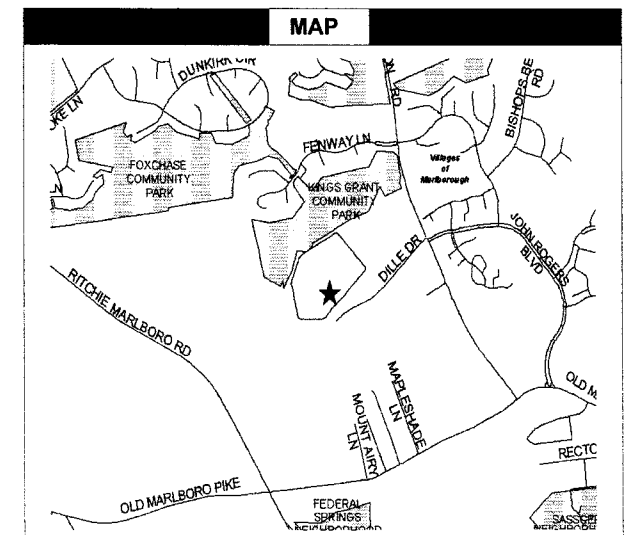
DESCRIPTION: This project will add two housing units to the County Correctional Center. Each new housing unit will have 96 permanent beds. The permanent bed space capacity will increase from 1,332 beds to 1,524 beds. In FY 2008, \$1.7 million will be used to add a modular 64-bed inmate housing unit. "Other" funding in FY 2007 came from a general fund transfer.

JUSTIFICATION: The additional permanent beds will allow the Department of Corrections to discontinue the practice of housing inmates in dayroom areas and improve overall housing unit management.

OPERATING IMPACT (000,S)	
DEBT SERVICE	849
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	849
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 16159
CUMULATIVE APPROP. THRU	FY 08 3246
APPROPRIATION REQUESTED	0
BONDS SOLD	538
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	938
EXPENDITURES & ENCUMBRANCES	538
UNENCUMBERED BALANCE	400

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	12/2009



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561973	KITCHEN FACILITY REPLACEMENT	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Replacement
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

OPERATING IMPACT (000,S)	
DEBT SERVICE	261
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	261
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	169	0	0	169	0	0	0	169	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4706	0	0	4706	0	0	0	0	2728	1978	0
EQUIP	750	0	0	750	0	0	0	0	0	750	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5625	0	0	5625	0	0	0	169	2728	2728	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	G O BDS	STATE	TOTAL	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS	
G O BDS	2897	0	2897	0	0	0	169	1364	1364	0	
STATE	2728	0	2728	0	0	0	0	1364	1364	0	
TOTAL	5625	0	5625	0	0	0	169	2728	2728	0	

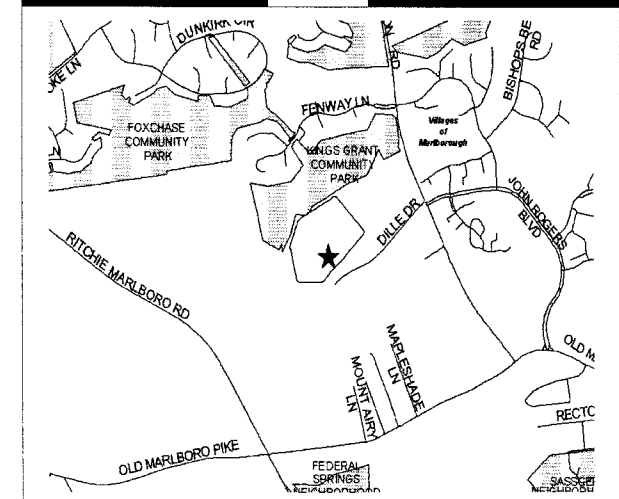
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A modern stand-alone kitchen will be built above ground at the County Correctional Center to replace the original kitchen that is located on the basement level. It will have the capacity to produce 2,250 meals three times a day.

JUSTIFICATION: Relocating the kitchen from the basement will improve meal distribution and reduce maintenance costs. Meal distribution will not be dependent on elevators. Separate HVAC, plumbing and electrical systems will improve efficiency.

MAP



THE PRINCE GEORGE'S COUNTY FY 2008-2013 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561873	WORK RELEASE TREATMENT FACILITY	CORRECTIONS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Continued
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Addition
ADDRESS	13400 Dille Drive	FUNCTION	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 06	EST. FY 07	TOTAL 6 YRS	BUD YR FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	BEYOND 6 YRS
PLANS	500	0	0	500	0	500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	11958	0	0	11958	0	786	3724	7448	0	0	0
EQUIP	250	0	0	250	0	0	0	250	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12708	0	0	12708	0	1286	3724	7698	0	0	0

FUNDING SCHEDULE (000,S)											
G O BDS	6997	0	0	6997	0	1286	1862	3849	0	0	0
STATE	5711	0	0	5711	0	0	1862	3849	0	0	0
TOTAL	12708	0	0	12708	0	1286	3724	7698	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A residential work release treatment facility for adult male and female offenders will be built on the site of the County Correctional Center. The facility will contain 128 beds for work release inmates and 40 beds for detox treatment. The Department of Corrections will be responsible for security and case management services. Health Department counselors will provide treatment services.

JUSTIFICATION: Work Release provides an important alternative to incarceration and reduces the inmate population in the County Correctional Center. Offenders are able to satisfy sanctions and remain employed. Employment allows them to provide support for dependent family members. Participants are required to pay fees and wages are applied directly to court-ordered fines, restitution, and child support payments.

OPERATING IMPACT (000,S)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 08 0
CUMULATIVE APPROP. THRU	FY 08 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2011

