



**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**

PRINCE GEORGE'S COUNTY, MARYLAND  
 Schedule of Capital Assets Used in the Operation of Governmental Funds -  
 By Function and Activity (1)  
 June 30, 2008

<u>Function and activity</u>	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Infrastructure</u>	<u>Equipment</u>	<u>Vehicles</u>
Primary government:						
General Government:						
Control - legislative, executive and judicial	\$ 81,523,437	11,048,146	69,962,531	-	44,448	468,312
Staff agencies:						
Finance	57,332	-	-	-	31,712	25,620
Budget	22,489	-	-	-	8,079	14,410
Personnel	22,223	-	-	-	22,223	-
Central services	1,026,802	-	-	-	212,212	814,590
General government buildings	72,654,626	12,667,199	59,987,427	-	-	-
Other	41,022,653	-	-	-	30,871	40,991,782
Total staff agencies	<u>114,806,125</u>	<u>12,667,199</u>	<u>59,987,427</u>	<u>-</u>	<u>305,097</u>	<u>41,846,402</u>
Total general government	<u>196,329,562</u>	<u>23,715,345</u>	<u>129,949,958</u>	<u>-</u>	<u>349,545</u>	<u>42,314,714</u>
Public safety:						
Police services	35,539,410	1,698,192	17,455,819	-	4,862,364	11,523,035
Fire services	40,282,534	3,095,145	26,276,839	-	1,443,065	9,467,485
Environmental resources	1,948,325	-	1,200,535	-	28,884	718,906
Sheriff services	2,052,254	-	32,684	-	38,968	1,980,602
Corrections	75,966,603	94,589	74,893,370	-	402,580	576,064
Homeland Security	6,230,131	-	-	-	4,237,424	1,992,707
Total public safety	<u>162,019,257</u>	<u>4,887,926</u>	<u>119,859,247</u>	<u>-</u>	<u>11,013,285</u>	<u>26,258,799</u>
Public works	2,370,815,257	41,091,029	18,146,571	2,281,713,313	230,594	29,633,750
Health and welfare	16,413,950	165,800	15,176,754	-	416,659	654,737
Federal programs	14,530,393	2,856,588	2,540,518	-	6,704,299	2,428,988
Social Services	266,084	-	-	-	45,320	220,764
Total governmental fund capital assets allocated	<u>2,760,374,503</u>	<u>72,716,688</u>	<u>285,673,048</u>	<u>2,281,713,313</u>	<u>18,759,702</u>	<u>101,511,752</u>
Construction-in-progress	160,825,707					
Total primary government	<u>\$ 2,921,200,210</u>					

(1) This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in the internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.

PRINCE GEORGE'S COUNTY, MARYLAND  
 Schedule of Changes in Capital Assets Used in the Operation of Governmental Funds -  
 By Function and Activity (1)  
 For the year ended June 30, 2008

	Balance June 30, 2007	Additions	Deductions and adjustments	Net Inter-agency transfers	Balance June 30, 2008
Primary government:					
General government:					
Control, legislative, executive and judicial	\$ 81,902,840	26,171	(405,574)	-	81,523,437
Staff agencies:					
Finance	51,262	6,070	-	-	57,332
Management and budget	68,816	-	(46,327)	-	22,489
Personnel	22,223	-	-	-	22,223
Central services	1,319,614	29,950	(322,762)	-	1,026,802
Family services	31,998	-	(31,998)	-	-
General government buildings	72,654,626	-	-	-	72,654,626
Other	32,914,629	8,567,360	(459,336)	-	41,022,653
Total staff agencies	107,063,168	8,603,380	(860,423)	-	114,806,125
Total general government	188,966,008	8,629,551	(1,265,997)	-	196,329,562
Public safety:					
Police services	37,593,202	1,747,471	(3,718,981)	(82,282)	35,539,410
Fire services	41,005,930	1,040,081	(1,763,477)	-	40,282,534
Environmental resources	2,279,068	-	(330,743)	-	1,948,325
Sheriff services	2,078,763	731,992	(758,501)	-	2,052,254
Corrections	76,138,470	49,118	(220,985)	-	75,966,603
Homeland Security	3,834,368	2,348,033	(34,552)	82,282	6,230,131
Total public safety	162,929,801	5,916,695	(6,827,239)	-	162,019,257
Public works	2,341,351,960	30,810,195	(1,346,898)	-	2,370,815,257
Health and welfare	16,635,226	(79,846)	(141,430)	-	16,413,950
Federal programs	16,807,974	1,249,491	(3,527,072)	-	14,530,393
Social services	220,764	45,320	-	-	266,084
Construction-in-progress	98,216,050	73,009,181	(10,399,524)	-	160,825,707
Total governmental fund capital assets	\$ 2,825,127,783	119,580,587	(23,508,160)	-	2,921,200,210

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PRINCE GEORGE'S COUNTY, MARYLAND  
 Schedule of Capital Assets Used in the Operation of Governmental Funds -  
 By Source  
 June 30, 2008

	<u>Primary Government</u>
Governmental fund capital assets	
Land	\$ 72,716,688
Buildings	285,673,048
Infrastructure	2,281,713,313
Equipment	120,271,454
Construction in progress	160,825,707
Total governmental fund capital assets	<u>\$ 2,921,200,210</u>
Investment in governmental fund capital assets from:	
Capital projects funds:	
General obligation bonds	\$ 109,533,971
Intergovernmental	16,867,701
General fund revenue	2,727,502,183
Special revenue fund revenue	18,341,928
Federal programs	14,530,393
Other	34,424,034
	<u>\$ 2,921,200,210</u>

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