
STATISTICAL SECTION (Unaudited)

Statistical tables are intended to provide report users with social and economic data, financial trends, fiscal capacity, and non-accounting data not presented in the general purpose financial statements. This information should assist the report user in developing a better historical perspective and assessing trends of the County and certain Component Unit Entities.

PRINCE GEORGE'S COUNTY, MARYLAND
General Governmental Expenditures and Other Uses by Function (1)
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>General government (2)</u>	<u>Public safety</u>	<u>Public works</u>	<u>Health</u>	<u>Public welfare</u>	<u>Public service enterprises (3)</u>	<u>Debt service</u>	<u>Transfers and other (4)</u>	<u>Total</u>
2004	\$ 146,443,904	340,515,309	14,637,507	57,620,769	25,693,398	-	79,951,213	724,657,613	1,389,519,713
2003	134,028,038	331,448,643	15,728,102	53,716,037	28,181,330	-	85,542,276	598,024,869	1,246,669,295
2002	144,864,517	304,459,411	12,874,662	51,656,607	30,540,098	-	70,687,352	634,255,553	1,249,338,200
2001	171,511,031	276,061,357	13,491,767	41,697,241	24,735,761	-	69,403,923	551,431,103	1,148,332,183
2000	139,607,436	272,091,233	11,535,588	38,782,499	22,228,286	-	66,182,532	529,481,678	1,079,909,252
1999	128,719,848	246,638,243	15,932,787	37,148,321	17,641,879	-	65,078,116	501,199,513	1,012,358,707
1998	126,193,911	240,806,391	15,247,676	37,707,345	17,257,955	-	63,122,132	488,649,187	988,984,597
1997	166,287,025	181,342,732	32,376,337	38,018,998	21,004,773	-	62,653,210	472,507,351	974,190,426
1996	166,444,643	171,948,952	11,000,651	38,388,614	23,486,846	-	59,436,565	457,774,892	928,481,163
1995	182,114,009	181,508,943	12,642,472	48,877,910	24,183,820	247,018	58,199,172	449,011,029	956,784,373

Notes:

- (1) Includes General, Special Revenue and Debt Service Funds of the Primary Government.
- (2) Starting in fiscal year 1998, fringe benefit costs previously reported as non-departmental expenditures of the general government are now distributed to appropriate functional cost centers.
- (3) Responsibility for the Cooperative Extension Service was transferred to the State of Maryland in 1996.
- (4) Includes payments to the following Component Units: Board of Education of Prince George's County, Prince George's County Memorial Library, and Prince George's County Community College.

Table 2

PRINCE GEORGE'S COUNTY, MARYLAND
General Revenue and Other Financing Sources by Source
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Taxes</u>	<u>Licenses and permits</u>	<u>Fines and forfeitures</u>	<u>Use of money and property</u>	<u>Charges for services</u>	<u>Intergovernmental revenue</u>	<u>Operating transfers and other miscellaneous revenue</u>	<u>Total</u>
2004	\$ 1,072,194,498	17,822,954	2,266,782	7,128,276	32,985,532	120,182,906	197,217,682	1,449,798,630
2003	1,009,958,885	15,958,685	2,894,731	11,330,633	25,070,029	121,566,372	68,324,121	1,255,103,456
2002	921,120,075	16,611,586	2,847,984	15,411,295	25,839,648	126,805,402	141,388,205	1,250,024,195
2001	895,814,367	14,532,016	3,437,538	23,915,983	21,441,671	117,770,926	90,666,254	1,167,578,755
2000	853,566,521	14,833,888	1,920,800	22,116,304	21,595,570	97,669,847	64,625,463	1,076,328,393
1999	833,650,741	15,561,782	1,556,223	21,662,427	18,282,403	92,539,755	73,156,857	1,056,410,188
1998	791,925,946	14,669,426	1,755,744	17,643,152	17,974,086	92,553,012	60,292,003	996,813,369
1997	760,642,840	13,921,517	1,135,787	16,247,527	22,481,433	109,500,295	76,762,704	1,000,692,103
1996	747,248,183	13,816,320	1,560,702	12,343,253	22,367,479	87,328,073	60,345,656	945,009,666
1995	731,305,546	15,248,182	1,514,586	10,750,589	12,542,193	94,331,718	73,108,628	938,801,442
1994	719,065,753	14,041,646	1,193,825	9,486,286	12,858,374	75,741,844	46,650,201	879,037,929

Note: Includes General, Special Revenue and Debt Service Funds of the Primary Government.

PRINCE GEORGE'S COUNTY, MARYLAND
General Fund Property Tax Levies and Collections
Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Total initial tax levy</u>	<u>Current tax collections and credits</u>	<u>Percent of levy collected</u>	<u>Delinquent tax collections and credits</u>	<u>Total tax collections and credits (Note)</u>	<u>Total collection as percent of total initial levy</u>	<u>Outstanding delinquent taxes</u>	<u>Outstanding delinquent taxes as percent of initial levy</u>
2004	\$ 469,981,236	454,491,690	96.7%	-	454,491,690	96.7%	15,489,546	3.3
2003	452,232,808	445,833,590	98.6	2,762,992	448,596,582	99.2	3,636,226	0.8
2002	436,162,752	429,681,890	98.5	4,603,298	434,285,188	99.6	1,877,564	0.4
2001	423,075,482	416,372,115	98.4	5,403,419	421,775,534	99.7	1,299,948	0.3
2000	416,270,703	411,077,055	98.8	4,239,499	415,316,554	99.8	954,149	0.2
1999	407,595,852	402,082,950	98.6	4,766,719	406,849,669	99.8	746,183	0.2
1998	399,023,429	394,766,682	98.9	3,724,303	398,490,985	99.9	532,444	0.1
1997	394,112,889	390,760,224	99.1	2,997,855	393,758,079	99.9	354,810	0.1
1996	386,902,658	384,274,160	99.3	2,403,478	386,677,638	99.9	225,020	0.1
1995	378,358,042	375,463,529	99.2	2,774,359	378,237,888	100.0	120,154	0.0

Note: Total collections include collections for adjustments in "total tax levy" in years subsequent to initial tax levy.

PRINCE GEORGE'S COUNTY, MARYLAND
Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal year	Real property (1)		Unincorporated personal property value (2)	Public utilities value (2)	Incorporated ordinary business value (2)	Total		Percentage of total assessed to total estimated actual value
	Assessed value	Estimated actual value				Assessed value	Estimated actual value	
2004	\$ 43,066,687,540	45,195,232,850	85,226,880	1,215,476,410	1,655,407,832	46,022,798,662	48,151,343,972	95.58%
2003	40,794,370,145	42,546,271,090	75,653,720	1,265,665,260	1,696,444,219	43,832,133,344	45,584,034,289	96.16
2002	39,091,455,597	39,326,337,600	76,808,260	1,254,433,430	1,768,081,350	42,190,778,637	42,425,660,640	99.45
2001	15,173,826,029	38,267,540,867	71,460,230	1,547,401,380	1,390,216,270	18,182,903,909	41,276,618,747	44.50
2000	14,869,425,530	37,244,022,894	70,650,760	1,667,774,380	1,283,917,460	17,891,768,130	40,266,365,494	44.43
1999	14,630,432,990	36,423,658,998	71,810,445	1,650,857,950	1,172,877,010	17,525,978,395	39,319,204,403	44.57
1998	14,393,722,630	36,104,231,534	76,391,440	1,585,753,860	1,103,273,370	17,159,141,300	38,869,650,204	44.15
1997	14,319,088,000	35,827,507,089	79,614,770	1,579,694,970	1,013,023,840	16,991,421,580	38,499,840,669	44.13
1996	14,188,944,340	35,404,009,942	106,745,040	1,454,895,760	928,370,750	16,678,955,890	37,894,021,492	44.01
1995	13,961,904,240	35,575,590,928	107,909,800	1,397,146,060	914,275,690	16,381,235,790	37,994,922,478	43.11

Notes:

- (1) Real property figures are based on a "triennial assessment" process. Under this method, only one-third of the properties in the County are reassessed each year. Any increase in value is phased in over a three-year period in equal increments. Therefore, assessed values only reflect the phased in amounts, while the estimated actual values indicate the full amount of the reassessment based on the latest physical inspection.
- (2) Assessed value and estimated actual values are equal.

Source: State Department of Assessment and Taxation.

PRINCE GEORGE'S COUNTY, MARYLAND
Property Tax Rates and Tax Levies - Direct and Overlapping Governments
Last Ten Fiscal Years

TAX RATES REAL PROPERTY(note 1)							
Primary Government							
Fiscal year	General (note 2)	Pre-trim	Stormwater Management	State of Maryland	M-NCPPC	WSTC	Total (note 3)
2004	\$ 0.9264	0.0000	0.0540	0.1320	0.2790	0.0260	1.4174
2003	0.9241	0.0020	0.0540	0.0840	0.2440	0.0260	1.3341
2002	0.9246	0.0020	0.0540	0.0840	0.2440	0.0260	1.3346
2001	2.3130	0.0100	0.1350	0.2100	0.6100	0.0650	3.3430
2000	2.3130	0.0110	0.1350	0.2100	0.6100	0.0650	3.3440
1999	2.3120	0.0140	0.1350	0.2100	0.6100	0.0650	3.3460
1998	2.3100	0.0210	0.1350	0.2100	0.6100	0.0650	3.3510
1997	2.3000	0.0260	0.1350	0.2100	0.6100	0.0650	3.3460
1996	2.3200	0.0330	0.1350	0.2100	0.6100	0.0650	3.3730
1995	2.3100	0.0380	0.1350	0.2100	0.6100	0.0650	3.3680

TAX RATES PERSONAL PROPERTY(note 1)							
Primary Government							
Fiscal year	General (note 2)	Pre-trim	Stormwater Management	State of Maryland	M-NCPPC	WSTC	Total (note 3)
2004	\$ 2.3171	0.0000	0.1350	0.3300	0.6975	0.0650	3.5450
2003	2.3113	0.0040	0.1350	0.2100	0.6100	0.0650	3.3353
2002	2.3137	0.0040	0.1350	0.2100	0.6100	0.0650	3.3377
2001	2.3130	0.0100	0.1350	0.2100	0.6100	0.0650	3.3430
2000	2.3130	0.0110	0.1350	0.2100	0.6100	0.0650	3.3440
1999	2.3120	0.0140	0.1350	0.2100	0.6100	0.0650	3.3460
1998	2.3100	0.0210	0.1350	0.2100	0.6100	0.0650	3.3510
1997	2.3000	0.0260	0.1350	0.2100	0.6100	0.0650	3.3460
1996	2.3200	0.0330	0.1350	0.2100	0.6100	0.0650	3.3730
1995	2.3100	0.0380	0.1350	0.2100	0.6100	0.0650	3.3680

Continued

PRINCE GEORGE'S COUNTY, MARYLAND
Property Tax Rates and Tax Levies - Direct and Overlapping Governments, Continued
Last Ten Fiscal Years

Fiscal year	TAX LEVIES						Total (note 3)
	Primary Government			State of Maryland	M-NCPPC	WSTC	
	General (note 2)	Pre-trim (10)	Stormwater Management				
2004	\$ 469,981,236	-	23,944,342	56,553,767	132,837,385	13,017,661	696,334,391
2003	452,232,808	937,398	23,069,286	34,411,734	112,003,391	12,533,234	635,187,851
2002	436,162,805	905,749	22,415,172	32,983,538	107,977,263	12,097,446	612,541,973
2001	423,075,482	1,818,290	21,505,538	32,065,399	105,035,614	11,745,700	595,246,023
2000	416,270,703	1,957,007	21,122,821	32,003,301	103,461,526	11,564,174	586,379,532
1999	407,595,852	2,406,897	20,654,665	31,715,687	101,339,962	11,336,423	575,049,486
1998	399,023,429	3,582,347	20,061,747	31,316,856	98,618,464	11,091,014	563,693,857
1997	394,112,889	4,395,066	19,669,286	31,176,446	97,533,798	10,980,740	557,868,225
1996	386,902,658	5,478,478	19,966,799	30,865,897	94,707,563	10,789,994	548,711,389
1995	378,358,042	6,172,451	19,627,999	30,139,332	92,551,211	10,554,888	537,403,923

- Notes:
- (1) In dollars per \$100.00 of assessed value.
 - (2) Prior to fiscal 2002, real property had been assessed at 40% of phased-in market value. Effective fiscal 2002, the real property is assessed at 100% of the phased-in market value. Personal Property had already been assessed at 100% of market value. The County tax rate is a weighted average of the unincorporated area and incorporated area rates.
 - (3) Partial year real property improvements billed at pro rata tax rates.
 - (4) Taxes are assessed July 1 and semi-annual payments are due September 30 and December 31.
 - (5) No discounts are allowed.
 - (6) Interest and penalty at 20% per annum is charged after September 30, except tax bills based upon certifications received after September 30 may be paid within thirty days without interest.
 - (7) Taxes on real property are collected by sale or legal action or both. Taxes on personal property are enforced by legal action.
 - (8) Tax sale date is the second Monday in May.
 - (9) Taxes collected for other fiscal units are remitted based upon actual collections.
 - (10) There is no County taxing authority assigned to debt payments for pre-Trim bonds beginning in fiscal year 2004 because the debt was retired.

PRINCE GEORGE'S COUNTY, MARYLAND
 Special Assessment Billings and Collections
 Last Ten Fiscal Years

Fiscal year	Current assessments due	Current assessments collected	Percentage of current collections to current assessments	Total current and delinquent collections	Percentage of total current and delinquent collections to assessments	Delinquent assessments receivable June 30, 2004
2004	\$ 9,673	9,673	100.0%	\$ 9,673	100.0%	\$ -
2003	558,072	157,609	28.2	558,072	100.0	-
2002	558,072	217,098	38.9	558,072	100.0	-
2001	207,968	207,968	100.0	207,978	100.0	-
2000	215,857	156,368	72.4	156,368	100.0	-
1999	244,403	244,403	100.0	244,403	100.0	-
1998	246,360	246,360	100.0	246,360	100.0	-
1997	318,653	318,653	100.0	318,653	100.0	-
1996	376,848	376,848	100.0	376,848	100.0	-
1995	390,746	389,449	99.7	390,746	100.0	-

PRINCE GEORGE'S COUNTY, MARYLAND
 Percentage of Net Direct Bonded Debt to Assessed Value and Net Direct Debt per Capita
 Last Ten Fiscal Years

Fiscal year	Population (note 1)	Assessed value (note 2)	Net direct debt (note 3)	Percentage of net direct debt to assessed value	Net direct debt per capita
2004	838,716	\$ 21,186,591,348	661,141,076	3.12%	\$ 788
2003	829,372	20,056,271,635	551,729,272	2.75	665
2002	818,119	18,829,858,080	512,986,731	2.72	627
2001	803,649	18,182,903,909	507,496,857	2.79	631
2000	795,048	17,891,768,130	468,598,727	2.62	589
1999	789,037	17,525,978,395	426,735,523	2.43	541
1998	780,666	17,159,141,300	390,313,990	2.27	500
1997	774,007	16,991,421,580	420,733,003	2.48	544
1996	765,681	16,678,955,890	413,966,874	2.48	541
1995	757,553	16,381,235,790	426,151,116	2.60	563

Notes:

- (1) Population estimates are from the U.S. Bureau of the Census, Population Estimates Branch. Population figures are determined at the close of each calendar year.
- (2) The assessed valuation is approximately 44% of true value at June 30, 2004
- (3) These amounts represent the County's general obligation bonded debt - which excludes the Primary Government's Stormwater Management Enterprise Fund bonds paid with dedicated tax collections, Solid Waste Management System bonds repaid from user charges, debt for parks reimbursed by the joint venture M-NCPPC, and debt for mass transit reimbursed by the WSTC (joint venture) - and includes Parking Authority's (component unit) bonded debt. (See Table 9)

PRINCE GEORGE'S COUNTY, MARYLAND
Computation of Legal Debt Margin
June 30, 2004

Primary Government

Assessed value	\$ <u>21,186,591,348</u>
Debt limit - 15% of assessed value	\$ 3,177,988,702
Amount of debt applicable to debt limit	<u>800,829,610</u>
Legal debt margin	\$ <u>2,377,159,092</u>

NOTE: The following debt is excluded from the amount applicable to debt limit: State Participation, Stormwater Management, Solid Waste Management System and Parking Authority bonds, Capital Lease Obligations, Compensated Absences and Termination Benefits Payable, and Notes Payable (except for \$345,851) for Maryland Industrial Land Act Loans, which is included).

PRINCE GEORGE'S COUNTY, MARYLAND
Computation of Direct and Overlapping Debt
June 30, 2004

	Gross debt principal amount	Self-supporting debt	Net debt principal amount
Direct debt:			
Primary government:			
General obligation bonds:			
General purpose	\$ 649,151,076	-	649,151,076
Stormwater management	41,785,000	41,785,000 (1)	-
Solid waste management system	34,105,000	34,105,000 (2)	-
School facilities surcharge - supported	105,948,421	105,948,421 (3)	-
Mass transit	34,594,262	34,594,262 (4)	-
Local Government Insurance Trust obligation issued on behalf of the County	10,790,000	-	10,790,000 (5)
Maryland Industrial Land Act Loans	345,851	345,851 (6)	-
Maryland Community Development Administration Infrastructure Debt	1,001,900	1,001,900 (7)	-
Revenue bonds:			
Solid waste management system	33,761,193	33,761,193 (2)	-
Component unit:			
Revenue bonds - Parking Authority	1,200,000	-	1,200,000 (9)
Total direct debt	<u>912,682,703</u>	<u>251,541,627</u>	<u>661,141,076</u>
Overlapping debt:			
Other governmental units:			
Maryland-National Capital Park and Planning Commission general obligation bonds	124,110,000	124,110,000 (9)	-
Washington Suburban Sanitary Commission	457,756,372	457,756,372 (10)	-
Underlying towns and cities within the County	27,372,649	27,372,649 (11)	-
Component unit:			
Industrial Development Authority of Prince George's County lease revenue bonds	61,131,040	5,195,000 (12)	55,936,040
Total overlapping debt	<u>670,370,061</u>	<u>614,434,021</u>	<u>55,936,040</u>
Total direct and overlapping debt	<u>\$ 1,583,052,764</u>	<u>865,975,648</u>	<u>717,077,116</u>

- Notes:
- (1) The debt service payments on bonds issued by the County for stormwater management facilities are supported by a special ad valorem tax and, accordingly, such bonds are considered self-supporting.
 - (2) County solid waste bonds are repaid from user charges.
 - (3) Debt service payments on a portion of the school construction bonds are supported by the school facilities surcharge on new residential construction. This portion is considered self-supporting.
 - (4) These bonds are a liability of the Washington Suburban Transit Commission. The debt service payments on bonds issued by the County for mass transit projects are reimbursed to the County by the Washington Suburban Transit Commission and, accordingly, such bonds are considered self-supporting.
 - (5) The debt service payments on bonds is a general obligation of the County to which full faith and credit and taxing power are pledged.
 - (6) Debt service costs of the Maryland Industrial Land Act notes are reimbursed to the County under loan agreements with developers.
 - (7) Debt service costs of the Maryland Community Development Administration note are reimbursed to the County under a loan agreement with Accokeek Volunteer Fire Department.
 - (8) The Parking Authority bonds are classified as net direct debt of the General Fund because lease payments are a continuing general obligation of the County secured by a pledge of the County's full faith and credit.
 - (9) At June 30, 2004, the County was contingently liable as guarantor on these bonds issued by Maryland-National Capital Park and Planning Commission.
 - (10) Bonds issued by the Washington Suburban Sanitary Commission for water and sewer and general construction are supported by user charges. At June 30, 2004, the County was contingently liable as guarantor of \$4,540,000 of bonds issued by the Washington Suburban Sanitary Commission.
 - (11) The debt issued by the towns and cities within the County is supported by the revenue sources of the respective towns and cities.
 - (12) Debt service costs for the 1994A Lease Revenue Bonds are reimbursed to the County by the State of Maryland pursuant to a lease agreement relating to the Hyattsville Multi-Service Center.

PRINCE GEORGE'S COUNTY, MARYLAND
 Percentage of Annual Debt Service Expenditures for
 General Bonded Debt to Total General Government Expenditures
 Last Ten Fiscal Years

Fiscal year	Total debt service (note 1)	Total General Government expenditures (note 2)	Percentage of debt service to General Government expenditures	
2004	\$ 73,967,100	1,389,519,713	5.3	%
2003	65,976,248	1,246,669,295	5.3	
2002	63,763,671	1,249,338,200	5.1	
2001	60,581,264	1,148,332,183	5.3	
2000	56,732,832	1,079,909,252	5.3	
1999	54,205,334	1,012,358,707	5.4	
1998	51,764,035	988,984,597	5.2	
1997	50,796,944	974,190,426	5.2	
1996	48,511,106	928,481,163	5.2	
1995	46,826,549	956,784,373	4.9	
1994				

Notes:

- (1) Represents Primary Government's debt service expenditures on general obligation bonds (excluding State participation and self-supporting debt) and lease payments to the Parking Authority (component unit).
- (2) Includes expenditures and transfers of the General, Special Revenue, and Debt Service Funds of the Primary Government.

PRINCE GEORGE'S COUNTY, MARYLAND
Schedule of Revenue Bond Coverage
Last Ten Fiscal Years

Primary government:

Fiscal year	Net revenue available for debt service (1)			Debt service requirements			
	Total revenue (2)	Operating expense (3)	Net revenue available for debt service	Principal	Interest (4)	Total	Coverage
2004	\$ 78,442,407	61,606,638	16,835,769	\$ 3,789,388	1,896,825	5,686,213	2.96
2003	74,460,670	55,981,525	18,479,145	3,725,447	831,703	4,557,150	4.05
2002	76,704,075	54,696,240	22,007,835	3,551,809	2,224,560	5,776,369	3.81
2001	73,306,282	51,110,847	22,195,435	3,438,463	2,049,142	5,487,605	4.04
2000	71,613,640	50,487,268	21,126,372	3,250,399	2,398,353	5,648,752	3.74
1999	70,298,623	49,755,916	20,542,707	3,112,607	2,509,885	5,622,492	3.83
1998	70,829,038	48,991,637	21,837,401	2,985,080	2,710,602	5,695,682	3.95
1997	70,824,387	48,580,080	22,244,307	2,872,806	2,763,109	5,635,915	3.66
1996	64,308,990	43,386,269	20,922,721	2,765,779	2,947,859	5,713,638	(0.16)
1995	49,791,912	50,668,991	(877,079)	2,470,000	3,113,788	5,583,788	1.07

Component units:

Fiscal year	Net revenue available for debt service (1)			Debt service requirements			
	Total revenue (2)	Operating expense (3)	Net revenue available for debt service	Principal	Interest (4)	Total	Coverage
2004	\$ 13,228,504	4,732,321	8,496,183	\$ 3,874,153	4,524,200	8,398,353	1.01
2003	11,137,827	3,576,468	7,561,359	3,230,633	3,923,900	7,154,533	1.06
2002	11,351,872	2,999,544	8,352,328	4,750,000	2,406,327	7,156,327	1.17
2001	10,378,248	2,322,875	8,055,373	4,525,000	2,638,573	7,163,573	1.12
2000	9,932,579	2,441,135	7,491,444	4,300,000	2,788,453	7,088,453	1.06
1999	9,664,900	2,336,531	7,328,369	4,080,000	3,116,170	7,196,170	0.98
1998	9,718,449	2,463,585	7,254,864	3,945,000	3,439,337	7,384,337	1.13
1997	9,665,733	1,440,738	8,224,995	3,775,000	3,485,915	7,260,915	0.92
1996	9,683,870	2,293,735	7,390,135	3,130,000	3,636,766	6,766,766	1.02
1995	9,069,632	2,429,619	6,640,013	2,925,000	3,569,275	6,494,275	1.02

- (1) The Primary Government is comprised of revenue bonds of the Solid Waste Enterprise Fund. The Component Units include revenue bonds of the Revenue Authority (formerly the Parking Authority) and the Industrial Development Authority of Prince George's County. The first bond issues of these entities were December 1, 1990, May 15, 1986, and September 1, 1987, respectively.
- (2) Total revenue includes operating and non-operating revenue and transfers, except gains on disposal of property, intrafund transfers, and grants.
- (3) Operating expenses include all expenses and transfers, except interest and debt issuance costs, depreciation and amortization, landfill postclosure expense, loss on disposal of equipment, and intrafund transfers.
- (4) This amount reflects the amount due in the fiscal year (net of accrual) plus bond refunding costs, less interest income.

PRINCE GEORGE'S COUNTY, MARYLAND
Demographic Statistics
Last Ten Fiscal Years

Fiscal year	Population (note 1)	Per capita income (note 2)	Labor force (note 3)	Unemployment rate (note 3)	Registered pupils (note 4)
2004	838,716	\$ n.a.	481,854	4.6%	132,840
2003	829,372	n.a.	475,007	5.2	132,899
2002	818,119	30,489	471,602	5.1	131,737
2001	803,649	29,505	458,077	4.0	130,713
2000	795,048	28,863	452,067	4.3	128,501
1999	789,037	27,033	447,650	3.8	129,793
1998	780,666	26,274	443,686	4.8	125,637
1997	774,007	25,214	454,875	5.6	122,831
1996	765,681	24,161	459,235	5.1	119,951
1995	757,553	23,875	451,897	5.5	116,383

Notes:

- (1) Population estimates are from the U.S. Bureau of the Census, Population Estimates Branch. Population figures are prepared by the Maryland State Data Center, updated April 2004.
- (2) Bureau of Economic Analysis, U.S. Department of Commerce. (Income data for 2003 and 2004 is not currently available.) Calendar year per capita income figures are shown in the above table.
- (3) Maryland Department of Labor, Licensing and Regulation. Represents yearly average figures.
- (4) Board of Education of Prince George's County, Pupil Accounting Office.

PRINCE GEORGE'S COUNTY, MARYLAND
New Construction by Type, Commercial Bank Deposits, and Market Value of Real Property
Last Ten Fiscal Years

Fiscal year	Residential permits issued (note 1)	Valuation of construction (in thousands) (note 1)				Total	Market value of real property (in thousands) (note 2)			Commercial bank deposits (in thousands) (note 3)
		Residential	Commercial permits issued (note 1)	Commercial			Residential	Commercial	Total	Commercial banks
2004	440	\$ 87,835	18	30,200	118,035	36,787,023	8,405,248	45,192,271	n.a.	
2003	2,716	450,316	55	269,306	719,622	34,291,910	8,254,361	42,546,271	5,111,422	
2002	3,077	360,484	517	185,289	545,773	31,461,070	7,865,268	39,326,338	4,738,207	
2001	5,174	490,014	209	331,009	821,023	30,614,033	7,653,508	38,267,541	4,441,505	
2000	3,885	413,468	358	279,035	692,503	29,795,218	7,448,805	37,244,023	4,249,872	
1999	2,060	222,422	189	175,909	398,331	29,138,927	7,284,732	36,423,659	4,260,225	
1998	3,635	354,989	125	252,144	607,133	28,883,385	7,220,846	36,104,231	3,873,109	
1997	2,788	283,991	103	160,558	444,549	28,662,006	7,165,501	35,827,507	3,854,348	
1996	3,041	263,965	101	255,515	519,480	28,252,400	7,151,610	35,404,010	3,929,282	
1995	3,487	295,097	95	297,823	592,920	28,211,444	7,364,147	35,575,591	3,940,785	

Notes:

- (1) Prince George's County, Department of Environmental Resources; excludes permits issued by the City of Laurel, who have their own issuance authority. 2004 covers January thru March.
- (2) State of Maryland, Department of Assessments and Taxation. Apartments have been included under "Residential."
- (3) Federal Deposit Insurance Corporation (figures for fiscal year 2003 are not available).

PRINCE GEORGE'S COUNTY, MARYLAND
Principal Taxpayers
June 30, 2004

<u>Taxpayer</u>	<u>Real property</u>	<u>Public utility and operating property</u>	<u>Foreign and domestic corporation property</u>	<u>Total assessment</u>	<u>Percentage of total assessed valuation</u>
Mirant Chalk Point LLC (1)	\$ 146,379,266	-	295,314,850	441,694,116	0.96%
Potomac Electric Power Co.	2,803,790	435,128,680	-	437,932,470	0.95
Verizon Maryland	-	426,660,950	-	426,660,950	0.93
JKC Stadium	187,999,100	-	-	187,999,100	0.41
Washington Gas Light Company	3,004,312	176,265,500	-	179,269,812	0.39
Baltimore Gas and Electric Co.	3,300	104,628,360	-	104,631,660	0.23
Safeway Stores, Inc.	76,763,698	-	13,223,300	89,986,998	0.20
Summerfield Housing LTD Partnership	99,274,000	-	-	99,274,000	0.22
Greenbelt Homes, Incorporated	80,194,020	-	-	80,194,020	0.17
Secretary of HUD	73,387,440	-	-	73,387,440	0.16
GFS Realty, Inc.	66,870,331	-	-	66,870,331	0.15
Comcast Cable Vision of MD	-	-	65,915,140	65,915,140	0.14
GB Mall Limited Partnership	62,644,510	-	-	62,644,510	0.14
Samuel Zell Trs	58,494,400	-	-	58,494,400	0.13
Mirant Peaker LLC (1)	-	-	56,309,380	56,309,380	0.12
Oakcrest Towers Joint Venture	49,982,030	-	-	49,982,030	0.11
American PCS Limited Partnership	-	-	49,958,840	49,958,840	0.11
Seven Springs Village LLC	49,491,500	-	-	49,491,500	0.11
Vingarden Associates	49,038,309	-	-	49,038,309	0.11
Verbal Corporation	47,250,364	-	-	47,250,364	0.10

- (1) Mirant Chalk Point, LLC and Mirant Peaker, LLC, among other affiliate groups, filed for bankruptcy protection under Chapter 11 on July 14, 2003 and indicated that it would not pay their County real and personal property taxes aggregating approximately \$14 million in fiscal 2004. Mirant is reorganizing and is expected to pay its fiscal 2005 property taxes when due.

PRINCE GEORGE'S COUNTY, MARYLAND
 Miscellaneous Statistical Data
 June 30, 2004

Date County was established	April 23, 1696
Date first charter adopted	November 3, 1970
Date of most recent amendment	November 1996
Form of government	Home Rule" consisting of an Executive Branch and Legislative Branch
Square miles of area	487
County streets and sidewalks (miles):	
Paved streets	1,748
Unpaved streets	17
Sidewalks	1,604
Fire protection:	
Stations	45
Career employees	744
Volunteers	1,250
Vehicles	526
Police protection:	
Stations	6
Career employees	1,553
Vehicles	1,600
Police dogs	24
Jails	1
Street lights	
Traffic	155
Flashing lights	66
Street lights	52,094
County employees:	
Full-time	5,766
Part-time	732
Election information:	
Registered voters	424,603
Votes cast in last general election	239,564
Percentage of voters participating in last general election	66 %
Voting machines	2,018

(Continued)

PRINCE GEORGE'S COUNTY, MARYLAND
Miscellaneous Statistical Data, Continued
June 30, 2004

Taxable retail sales information (Source: State of Maryland, Retail Sales Tax Division) [*Fiscal year is from August 1 through July 31]
[Excludes retail sales information relating to non-table items sold within the County.]

*Fiscal Year	Taxable Sales (in millions)
2004 \$	7,075.8
2003	6,446.6
2002	6,312.9
2001	6,202.6
2000	5,672.0
1999	5,489.4
1998	5,208.8
1997	5,019.6
1996	4,719.6
1995	4,743.8
1994	4,671.0

Income level of population (Source: U.S. Census Bureau)

Year	Median	Per capita
2000 \$	30,349	23,488
1990	43,127	19,568
1980	20,899	10,400
1970	12,450	4,160
1960	7,471	2,528
1950	4,166	1,795

Age distribution of population
(Source: U.S. Census Bureau)

Age group	2000	1990	1980	1970	1960	1950
under 5	57,940	55,409	46,419	69,520	48,687	27,044
5-17	123,828	122,536	148,205	176,291	92,868	39,732
18-24	116,180	94,935	102,875	95,109	36,207	24,123
25-44	264,497	272,474	218,344	190,349	109,663	68,841
45-64	177,119	133,571	112,720	102,899	55,796	26,738
65 and over	61,951	50,343	36,508	26,669	14,174	7,704
	<u>801,515</u>	<u>729,268</u>	<u>665,071</u>	<u>660,837</u>	<u>357,395</u>	<u>194,182</u>

Component Unit Entity - Board of Education:

Average daily attendance for 2002 and 2003	123,438
Average daily membership for 2002 and 2003	132,840
Peak enrollment 2003	133,600

School buildings:

Elementary	137
Middle	26
High school	24
Special Education	9
Other	3
	<u>199</u>

Authorized full time equivalent employees:

Professional	12,899
Classified	4,495
	<u>17,394</u>

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