

**Grantee: Prince Georges County, MD**

**Grant: B-08-UN-24-0002**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-UN-24-0002

**Obligation Date:**

**Grantee Name:**

Prince Georges County, MD

**Award Date:**

**Grant Amount:**

\$10,883,234.00

**Contract End Date:**

**Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

No QPR Contact Found

**Disasters:**

**Declaration Number**

NSP

**Narratives**

**Areas of Greatest Need:**

**Distribution and and Uses of Funds:**

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

**Overall**

**This Report Period**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$10,883,234.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,883,234.00

**Program Funds Drawdown**

\$381,055.38

\$8,460,288.71

**Obligated CDBG DR Funds**

\$725,982.82

\$10,883,234.00

**Expended CDBG DR Funds**

\$503,480.23

\$503,480.23

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,097,422.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,632,485.10	\$0.00
Limit on Admin/Planning	\$1,088,323.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,720,808.50	\$2,720,809.00

## Overall Progress Narrative:

During the reporting period, all available funding for the NSP Down Payment and Closing Cost Assistance (DPCCA) was depleted. Applications received after the dead line date were all placed on a waiting list.

The Redevelopment Authority:

- > One new purchase contract was executed through the National Community Stabilization Trust "First Look Program";
- > Settled on the purchase of two houses;
- > Settled on the sale of one house;
- > Worked on the rehabilitation of eight houses;
- > Completed appraisal work on four houses under contract;
- > Generated program income of \$1,097,422.00; and
- > Expended Program income of \$503,480.23.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
519999, Planning & Administration	\$41,139.61	\$1,088,323.00	\$439,959.92
522106, NSP Homeownership Counseling	\$15,750.00	\$383,644.00	\$294,049.56
524197, Acquisition & Rehabilitation	\$0.00	\$2,380,215.00	\$2,065,559.28
529875, DPCCA	\$324,165.77	\$7,031,052.00	\$5,660,719.95
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>1</b>
<b>Activity Title:</b>	<b>Down Payment &amp; Closing Cost Assistance</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
529875

**Projected Start Date:**  
03/24/2009

**Activity Status:**  
Under Way

**Project Title:**  
DPCCA

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Prince George's Co. Department of Housing & Community

Overall	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,058,447.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,058,447.00
<b>Program Funds Drawdown</b>	\$108,755.50	\$4,772,665.85
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,058,447.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP provides down payment and closing cost assistance (DPCCA) loans for purchases in Target Areas or for REOs purchased for Workforce Housing.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period, the NSP assisted Down Payment on Your Dream Program continued to process and settle on REO purchases in eligible zip codes. The Program obligated funds for an additional 13 purchases.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
			13			411/450

# of Households benefitting	0	13	13	0/0	411/450	411/450	100.00
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## Activity Locations

Address	City	State	Zip
7006 E. Forest Road	Hyattsville	NA	20785
5917 Somerset Road	Riverdale	NA	20737
2909 Gosport Court	Fort Washington	NA	20744
3308 Randall Road	Suitland	NA	20746
3610 26th Avenue	Temple Hills	NA	20748
6104 Willow Way	Clinton	NA	20735
6002 Bedford Lane	Clinton	NA	20735
142928 Ashford Court	Laurel	NA	20707
6200 Buckler Road	Clinton	NA	20735
1308 Chillum Road	Hyattsville	NA	20782
11201 Westport Drive	Bowie	NA	20720
3702 Monaco Court	District Heights	NA	20747
10206 Prince Place #4-202	Upper Marlboro	NA	20774

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: 2**

**Activity Title: DPCCA-25% Set Aside**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

529875

**Projected Start Date:**

03/24/2009

**Activity Status:**

Under Way

**Project Title:**

DPCCA

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,972,605.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,972,605.00
<b>Program Funds Drawdown</b>	\$215,410.27	\$888,054.10
<b>Obligated CDBG DR Funds</b>	\$725,982.82	\$1,972,605.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP provides down payment and closing cost assistance loans to purchasers with incomes at or below 50% of the area median.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period, the NSP assisted Down Payment on Your Dream Program continued to process and settled on REO purchases in eligible zip codes. The program successfully obligated funds for additional 28 properties for very low income households with incomes at or below 50% of the area medium.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	28	75/151

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	28	0	28	75/151	0/0	75/151	100.00

## Activity Locations

Address	City	State	Zip
13304 Cleveland Lane	Fort Washington	NA	20744
10206 Prince Place	Upper Marlboro	NA	20774
5932 Applegarth Place	Capitol Heights	NA	20743
4348 Stockport Way	Upper Marlboro	NA	20772
6911 Danford Drive	Clinton	NA	20735
6510 96th Avenue	Lanham	NA	20706
6902 Westchester Court	Temple Hills	NA	20748
1317 Nalley Terrace	Hyattsville	NA	20785
403 70th Place	apitol Heights	NA	20743
1305 Nomi Street	Capitol Heights	NA	20743
5323 Chesapeake Road	Hyattsville	NA	20781
5804 67th Avenue	Riverdale	NA	20737
4531 Grouse Place	Hyattsville	NA	20785
1008 Lago Avenue	Capitol Heights	NA	20743
9505 Worrell Avenue	Lanham	NA	20706
7018 Nashville Road	Lanham	NA	20706
5806 Lamont Drive	Hyattsville	NA	20784
2101 S. Anvil Lane	Temple Hills	NA	20748
8616 Dunbrook Lane	Laurel	NA	20708
6911 Danford Drive	Clinton	NA	20735
2004 Wolf Street	Fort Washington	NA	20744
114 Onondaga Drive	Oxon Hill	NA	20745
3311 27th Ave	Temple Hills	NA	20748
3348 Huntley Drive	Temple Hills	NA	20748
7522 Grouse Place	Hyattsville	NA	20785
9508 Van Buren Street	Lanham	NA	20706
1848 Cedarwood Court	Hyattsville	NA	20785
1530 Potomac Heights Drive	Fort Washington	NA	20744

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

**Grantee Activity Number:** 3

**Activity Title:** Aquisition and Rehabilitation

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

524197

**Project Title:**

Acquisition & Rehabilitation

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Redevelopment Authority of Prince George's Co.

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,735,655.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,735,655.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,420,999.28
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,735,655.00
<b>Expended CDBG DR Funds</b>	\$503,480.23	\$503,480.23
Redevelopment Authority of Prince George's Co.	\$503,480.23	\$503,480.23
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$647,422.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP will focus on acquisition, rehabilitation and selling of blighted REO's to qualified buyers. Funds will be used for acquisition costs which include, the purchase price, settlement costs, developer fees and other direct costs; and rehabilitation of subject properties.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period the Redevelopment Authority of Prince George's County (RA) inspected 20 homes for possible purchase. The Redevelopment Authority completed appraisals on four homes under contract and expended Program Income of \$503,480.23. Foreclosures were acquired through the National Community Stabilization Trust "First Look Program".

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	12/0	12/22	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>4</b>
<b>Activity Title:</b>	<b>Acquisition and Rehabilitation of Foreclosed Homes</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

524197

**Projected Start Date:**

03/24/2009

**Activity Status:**

Under Way

**Project Title:**

Acquisition & Rehabilitation

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Redevelopment Authority of Prince George's Co.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$644,560.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$644,560.00
<b>Program Funds Drawdown</b>	\$0.00	\$644,560.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$644,560.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Redevelopment Authority of Prince George's Co.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$450,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The RA will use NSP funds to acquire and rehabilitate REO's earmarked for eligible purchasers with incomes at or below 50% of the area median.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period no homes were purchased by the Redevelopment Authority of Prince George's County (RA) with the mandatory 25% set aside funds for household's with incomes at or below 50% of the area median.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	4/8	0/0	4/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: 5**

**Activity Title: Home Ownership Counseling**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

522106

**Project Title:**

NSP Homeownership Counseling

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,000.00
<b>Program Funds Drawdown</b>	\$12,543.69	\$206,188.45
<b>Obligated CDBG DR Funds</b>	\$0.00	\$280,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP Program will provide NSP mandated housing counseling to income eligible homebuyers that will be beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Costs Activity.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

This component of the NSP Program provides counseling to potential first time home buyers that met the requisite income level for the NSP program. The first time home buyers receiving counseling under this activity are beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Cost Activity (Down Payment on Your Dream Program).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	13	13	0/0	411/474	411/474	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>6</b>
<b>Activity Title:</b>	<b>Home Ownership Counseling-25% Set Aside (522154)</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
522106

**Projected Start Date:**  
03/24/2009

**Activity Status:**  
Under Way

**Project Title:**  
NSP Homeownership Counseling

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Prince George's Co. Department of Housing & Community

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,644.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$103,644.00
<b>Program Funds Drawdown</b>	\$3,206.31	\$87,861.11
<b>Obligated CDBG DR Funds</b>	\$0.00	\$103,644.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP Program will provide NSP mandated housing counseling to income eligible homebuyers that will be beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Costs Activity.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743, 20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784, 20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

This component of the NSP Program provides counseling to potential first time home buyers with household income at or below 50% of the area median. First time home buyers receiving counseling under this activity are beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and closing Costs Activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	28	0	28	75/159	0/0	75/159	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** 7

**Activity Title:** NSP Planning & Administration

**Activity Category:**

Administration

**Project Number:**

519999

**Projected Start Date:**

03/24/2009

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,088,323.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,088,323.00
<b>Program Funds Drawdown</b>	\$41,139.61	\$439,959.92
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,088,323.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used for staffing and administrative costs include legal fees, advertisements, printing, etc.

**Location Description:**

9400 Peppercorn Place Largo, MD 20774

**Activity Progress Narrative:**

Administration of the County's NSP program continues. The maximum allowable planning and administration budget of \$1,088,323.00 has been obligated. To date, adequate staffing of the County's NSP Program has been critical to the Program's Success. Staffing currently in place includes NSP Staff Attorney, Settlement Coordinators, Senior Loan Processor, Loan Processors, Compliance Monitor, and Loan Servicing Specialist.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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