



PRINCE GEORGE'S COUNTY GOVERNMENT
Office of the County Executive

Angela D. Alsobrooks
County Executive

November 21, 2022

The Honorable Calvin S. Hawkins, II
Chairman
Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Dear Chair Hawkins:

In accordance with Chapter 594 of 2005 as amended by Chapter 610 of 2022, hereinafter referred to as the "Act"), I am submitting this report concerning Public Safety and Behavioral Health Surcharge revenue collected in FY 2022.

Effective July 1, 2005, the surcharge rates were set at \$6,000 per unit for construction outside the developed tier and \$2,000 per unit for construction inside the developed tier. The rates are adjusted every year based on the Consumer Price Index (CPI). The FY 2022 rates were \$8,241 and \$2,749 respectively.

The Act imposed the surcharge on new residential construction for which a preliminary plan has been approved on or after July 1, 2005, but this exemption was repealed by Chapter 351 of 2019 effective July 1, 2019. The collection of the surcharge normally happens upon the issuance of a building permit, which in many cases is years after the approval of the preliminary plan. The County did not receive any surcharge revenue prior to FY 2008.

Fees Collected

In FY 2022, the County received \$19,584,974 in surcharge revenue. The County is required to share at least 25% of the surcharge revenue collected from construction projects located in a municipal corporation that maintains a police department and is also required to provide waivers and partial waivers for various projects per County Code (Sec. 10-192-11).

Fees Expended

The fees collected in FY 2022 were assigned as follows:

Exhibit 1

Allocation of Public Safety and Behavioral Health Surcharge Revenue FY 2022

\$10,000,000	Forensics Lab Renovations
5,354,479	Special Operations Division Facility
1,169,505	Hyattsville Fire/EMS Station #801
1,552,092	2016 SCBA Equipment Lease Purchase Financing
983,257	Fire Station Renovations
525,641	National Harbor Public Safety Building
\$19,584,974	

Source: Prince George's County Office of Management and Budget

It is our intention to appropriate any amounts collected in future fiscal years for the repair, renovation, and improvement of facilities as authorized by the law.

Sincerely,



Angela Alsobrooks
County Executive

cc: Members, Prince George's County Council
Members, Prince George's County Senate Delegation
Members, Prince George's County House Delegation