

Circuit Court

AGENCY OVERVIEW

Agency Description

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

Facilities

The Circuit Court primarily operates from the Prince George’s County Courthouse located in Upper Marlboro, which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duval, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.

Needs Assessment

Continued renovations to the Courthouse and administrative building allows the Court to accommodate new technologies and serve a growing and changing population in Prince George’s County. The Office of

Central Services is responsible for the maintenance and renovation of the Courthouse and other judicial buildings.

FY 2023 Funding Sources

- General Obligation Bonds – 68.1%
- Other – 31.9%

FY 2023–2028 Program Highlights

- Courthouse renovations funding in FY 2023 will be used to complete the following sub-projects: Courthouse cafeteria & restroom upgrades, security enhancements at the Commissioners’ entrance, Maryland Electronic Courts HVAC installation, Duval Wing renovations and updates to corridor and common areas.
- The James H. Taylor Innovative Academy project is currently in the design phase.

New Projects

None

Deleted Projects

None

Revised Projects

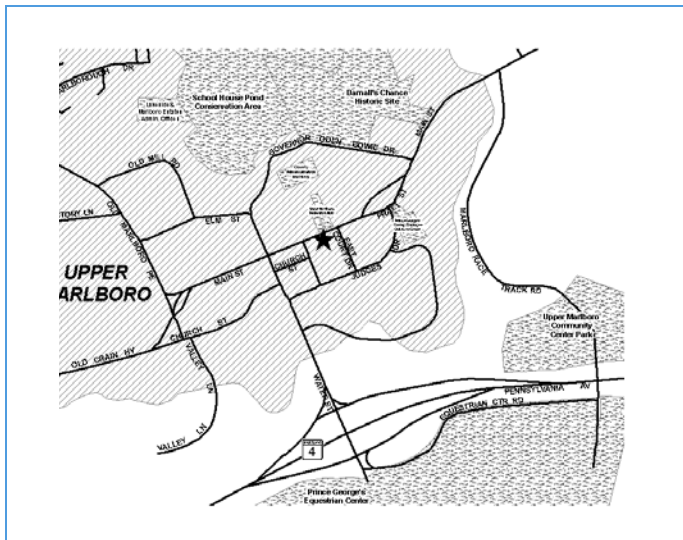
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Courthouse Renovations and Security Upgrades		X			
James H. Taylor Innovative Academy				X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$559	\$478	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	—	—	—	—	—	—	—	—	—
CONSTR	72,079	29,722	8,698	33,659	3,450	23,789	1,204	2,006	1,204	2,006	—
EQUIP	685	685	—	—	—	—	—	—	—	—	—
OTHER	649	628	21	—	—	—	—	—	—	—	—
TOTAL	\$73,979	\$31,520	\$8,800	\$33,659	\$3,450	\$23,789	\$1,204	\$2,006	\$1,204	\$2,006	\$—
FUNDING											
GO BONDS	\$48,379	\$33,376	\$5,133	\$9,870	\$2,350	\$1,100	\$1,204	\$2,006	\$1,204	\$2,006	\$—
OTHER	25,600	1,811	—	23,789	1,100	22,689	—	—	—	—	—
TOTAL	\$73,979	\$35,187	\$5,133	\$33,659	\$3,450	\$23,789	\$1,204	\$2,006	\$1,204	\$2,006	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.31.0002	Courthouse Renovations and Security Upgrades	14735 Main Street, Upper Marlboro	Upper Marlboro & Vicinity	Nine	Rehabilitation	\$50,879	Ongoing
8.05.0001	James H. Taylor Innovative Academy	14524 Elm Street, Upper Marlboro	Upper Marlboro & Vicinity	Nine	New Construction	23,100	FY 2024
Program Total						\$73,979	
NUMBER OF PROJECTS = 2							



Description: This project will involve the refresh of all floors within the Marbury & Bourne Wings of the Courthouse to include upgrading lighting, mechanical systems, installing energy saving plumbing, finishes, cleaning duct work, replacing flooring, painting, installing furniture, touching up millwork and enhancing signage.

Justification: The Prince George's County Courthouse is one of the largest courthouses in the State of Maryland. The Marbury & Bourne Wings of the Courthouse, which were opened in 1991, are in need of a total refresh of each floor as a result of the 5,000 citizens being served at the courthouse daily.

Highlights: In FY 2023, funding will be used to complete the following sub-projects: Courthouse cafeteria & restroom upgrades, security enhancements at the Commissioners' entrance, Maryland Electronic Courts HVAC installation, Duvall Wing renovations and updates to corridor and common areas. 'Other' funding in FY 2023 is a reimbursement from the Administrative Office of the Courts.

Location		Status	
Address	14735 Main Street, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Enabling Legislation: CB-46-2020

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$31,190	\$8,719	\$3,450	\$43,359

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$148	\$148	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	—	—	—	—	—	—	—	—	—
CONSTR	49,390	29,722	8,698	10,970	3,450	1,100	1,204	2,006	1,204	2,006	—
EQUIP	685	685	—	—	—	—	—	—	—	—	—
OTHER	649	628	21	—	—	—	—	—	—	—	—
TOTAL	\$50,879	\$31,190	\$8,719	\$10,970	\$3,450	\$1,100	\$1,204	\$2,006	\$1,204	\$2,006	\$—
FUNDING											
GO BONDS	\$48,379	\$33,376	\$5,133	\$9,870	\$2,350	\$1,100	\$1,204	\$2,006	\$1,204	\$2,006	\$—
OTHER	2,500	1,400	—	1,100	1,100	—	—	—	—	—	—
TOTAL	\$50,879	\$34,776	\$5,133	\$10,970	\$3,450	\$1,100	\$1,204	\$2,006	\$1,204	\$2,006	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for the build out of a 30,000 square foot school operated under the mandate of the Circuit Court and would serve as an alternative learning environment for youth who have been expelled from school and typically are on the streets during the day. Under this program, youth who are expelled and choose not to attend the school would be sentenced to juvenile hall.

Justification: This project has been successful in other parts of the country.

Highlights: The project is currently in the design phase.

Enabling Legislation: CB-46-2020

Location		Status	
Address	14524 Elm Street, Upper Marlboro	Project Status	Design Stage
Council District	Nine	Class	New Construction
Planning Area	Upper Marlboro & Vicinity	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction	FY 2024	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2022 Estimate	FY 2023	Total
\$330	\$81	\$0	\$411

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2022 Estimate	Total 6 Years	Budget Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Beyond 6 Years
EXPENDITURE											
PLANS	\$411	\$330	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,689	—	—	22,689	—	22,689	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,100	\$330	\$81	\$22,689	\$—	\$22,689	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$23,100	\$411	\$—	\$22,689	\$—	\$22,689	\$—	\$—	\$—	\$—	\$—
TOTAL	\$23,100	\$411	\$—	\$22,689	\$—	\$22,689	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

