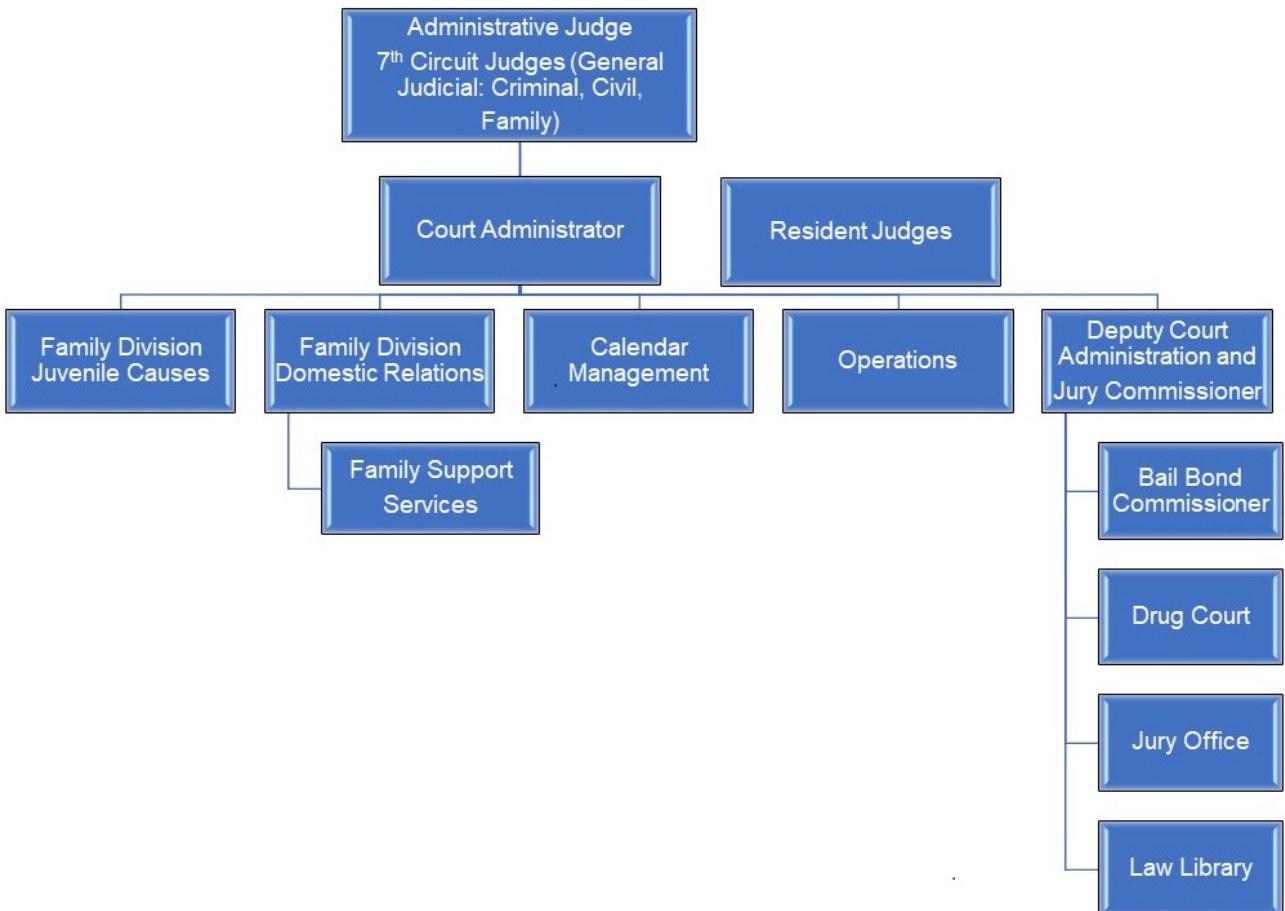


Judicial Branch/Circuit Court



MISSION AND SERVICES

The Circuit Court provides accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

FY 2022 KEY ACCOMPLISHMENTS

- Resumed jury operations on April 26, 2021. In addition to in-person Voir Dire held on Mondays and Tuesdays for Criminal Jury Trials, the Circuit Court for Prince George’s County was the first within the state to launch Virtual Civil Voir Dire on May 5, 2021.
- Created a Zoom team to ensure timely case resolution and access to justice for the citizens of Prince George’s County. To date, there have been approximately 15,000 virtual hearings held since the start of the pandemic.
- Opened the courthouse security checkpoint on September 22, 2021. This checkpoint is staffed by Deputy Sheriffs (along with the K9-Unit dogs) that conduct searches and inspections of all delivery vehicles. All vehicles making deliveries to the Courthouse are inspected at the checkpoint prior to gaining access to the Courthouse.
- Hosted a two-day COVID-19 Booster Clinic with District Court. Boosters were offered to all courthouse occupants. Over 200 employees received the booster shot during this clinic.

FY 2023 BUDGET SUMMARY

The FY 2023 approved budget for the Circuit Court is \$27,380,000, an increase of \$4,644,200 or 20.4% over the FY 2022 approved budget.

Expenditures by Fund Type

Fund Types	FY 2021 Actual		FY 2022 Budget		FY 2022 Estimate		FY 2023 Approved	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$19,895,746	86.3%	\$18,748,300	82.5%	\$20,188,200	81.4%	\$21,893,900	80.0%
Grant Funds	3,170,696	13.7%	3,987,500	17.5%	4,599,600	18.6%	5,486,100	20.0%
Total	\$23,066,442	100.0%	\$22,735,800	100.0%	\$24,787,800	100.0%	\$27,380,000	100.0%

GENERAL FUND

The FY 2023 approved General Fund budget for the Circuit Court is \$21,893,900, an increase of \$3,145,600 or 16.8% over the FY 2022 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2022 Approved Budget	\$18,748,300
Increase Cost: Fringe Benefits — Increase in the fringe benefit rate from 31.3% to 35.9% to align with projected workers compensation, healthcare and pension costs	\$1,152,000
Increase Cost: Compensation - Mandated Salary Requirements — Annualization of FY 2022 and FY 2023 planned salary adjustments	1,087,600
Add: Compensation — Funding allocated for previously unfunded full time and temporary/seasonal positions offset by a change in budgeted attrition	682,200
Add: Operating — Funding to expand the capacity of the Problem-Solving (Re-entry) Court	200,000
Increase Cost: Operating - Technology Cost Allocation — Increase in OIT charges based on anticipated countywide costs for technology	104,400
Increase Cost: Operating — Increase in miscellaneous costs for jury fees to align with anticipated costs	50,000
Decrease Cost: Operating — Decrease in office equipment maintenance budget to align with anticipated costs	(130,600)
FY 2023 Approved Budget	\$21,893,900

GRANT FUNDS

The FY 2023 approved grant budget for the Circuit Court is \$5,486,100, an increase of \$1,498,600 or 37.6% over the FY 2022 approved budget. Major sources of funds in the FY 2023 approved budget include:

- Bureau of Justice Assistance (BJA) Adult Drug Court and Veterans Treatment Court Discretionary Grant Program
- Family Division Legislative Initiative Grant
- Office of Violence Against Women: Improving Criminal Justice Response

Reconciliation from Prior Year

	Expenditures
FY 2022 Approved Budget	\$3,987,500
Add: New Grant — Office of Violence Against Women: Improving Criminal Justice Response	\$978,400
Add: New Grant — BJA Adult Drug Court and Veterans Treatment Court Discretionary Grant Program	398,800
Enhance: Existing Program/Service — Maryland Administrative Courts - Security & Goods	69,000
Enhance: Existing Program/Service — Family Legislative Initiative Grant	40,400
Enhance: Existing Program/Service — Office of Problem Solving Courts	12,000
FY 2023 Approved Budget	\$5,486,100

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2021 Budget	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	Positions By Classification	FY 2023		
						Full Time	Part Time	Limited Term
General Fund								
Full Time - Civilian	149	155	155	0	Administrative Aide	51	1	0
Full Time - Sworn	0	0	0	0	Administrative Assistant	49	1	0
Subtotal - FT	149	155	155	0	Administrative Specialist	5	0	0
Part Time	33	37	36	(1)	Attorney	1	0	0
Limited Term	0	0	0	0	Bailiff	2	34	0
					Budget Management Analyst	2	0	0
					Counselor	13	0	0
Grant Program Funds					Court Administrator	1	0	0
Full Time - Civilian	46	46	48	2	Court Reporter	9	0	0
Full Time - Sworn	0	0	0	0	Executive Administrative Aides	25	0	0
Subtotal - FT	46	46	48	2	Facilities Manager	1	0	0
Part Time	2	2	2	0	General Clerk	12	1	0
Limited Term	0	0	0	0	Human Resource Analyst	2	0	0
					Human Resource Assistant	1	0	0
TOTAL					Info Tech Engineer	3	0	0
Full Time - Civilian	195	201	203	2	Info Tech Project Coordinator	2	0	0
Full Time - Sworn	0	0	0	0	Info Tech Programming Engineer	1	0	0
Subtotal - FT	195	201	203	2	Instructor	1	0	0
Part Time	35	39	38	(1)	Paralegal	18	0	0
Limited Term	0	0	0	0	Procurement Officer	1	0	0
					Public Information Officer	1	0	0
					Supply Clerk	0	1	0
					Systems Analyst	1	0	0
					Transit Operator	1	0	0
					TOTAL	203	38	0

Expenditures by Category - General Fund

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Approved	Change FY22-FY23	
					Amount (\$)	Percent (%)
Compensation	\$12,186,101	\$11,284,900	\$11,890,500	\$13,054,700	\$1,769,800	15.7%
Fringe Benefits	4,023,125	3,531,500	4,053,100	4,683,500	1,152,000	32.6%
Operating	3,683,320	3,931,900	4,244,600	4,155,700	223,800	5.7%
Capital Outlay	3,200	—	—	—	—	
SubTotal	\$19,895,746	\$18,748,300	\$20,188,200	\$21,893,900	\$3,145,600	16.8%
Recoveries	—	—	—	—	—	
Total	\$19,895,746	\$18,748,300	\$20,188,200	\$21,893,900	\$3,145,600	16.8%

In FY 2023, compensation expenditures increase 15.7% over the FY 2022 budget to align with annualization of FY 2022 and planned FY 2023 salary adjustments and funding previously unfunded positions and temporary/limited positions. Compensation costs include funding for 146 out of 155 full time positions and 37 part time positions. Fringe benefit costs increase by 32.6% over the FY 2022 budget to align with projected workers compensation, healthcare and pensions costs.

Operating expenditures increase 5.7% over the FY 2022 budget primarily due to additional funding allocated to expand the capacity of the Problem-Solving (Re-Entry) Court. Funding also increases to support the OIT technology allocation charge as well as miscellaneous fees to align with anticipated costs. These increases are offset by a reduction in other office equipment maintenance and repair budget to align with anticipated costs.

Expenditures by Division - General Fund

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Approved	Change FY22-FY23	
					Amount (\$)	Percent (%)
General Judicial	\$6,378,795	\$6,507,700	\$6,658,200	\$7,269,000	\$761,300	11.7%
Law Library	540,769	472,400	661,100	549,000	76,600	16.2%
Family Division: Domestic Violence	2,960,486	1,627,600	2,252,000	2,319,400	691,800	42.5%
Bail Bond Commissioner	205,526	207,800	240,800	266,000	58,200	28.0%
Calendar Management	1,235,444	1,181,800	1,023,400	1,470,000	288,200	24.4%
Jury Office	103,525	407,000	415,700	457,000	50,000	12.3%
Administrative Operations	8,471,200	8,344,000	8,937,000	9,563,500	1,219,500	14.6%
Total	\$19,895,746	\$18,748,300	\$20,188,200	\$21,893,900	\$3,145,600	16.8%

General Fund - Division Summary

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Approved	Change FY22-FY23	
					Amount (\$)	Percent (%)
General Judicial						
Compensation	\$4,864,722	\$4,979,000	\$5,106,700	\$5,259,100	\$280,100	5.6%
Fringe Benefits	1,461,063	1,458,500	1,469,500	1,939,700	481,200	33.0%
Operating	49,810	70,200	82,000	70,200	—	0.0%
Capital Outlay	3,200	—	—	—	—	—
SubTotal	\$6,378,795	\$6,507,700	\$6,658,200	\$7,269,000	\$761,300	11.7%
Recoveries	—	—	—	—	—	—
Total General Judicial	\$6,378,795	\$6,507,700	\$6,658,200	\$7,269,000	\$761,300	11.7%
Law Library						
Compensation	\$243,896	\$241,400	\$338,800	\$278,300	\$36,900	15.3%
Fringe Benefits	72,619	79,800	158,700	119,500	39,700	49.7%
Operating	224,253	151,200	163,600	151,200	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$540,769	\$472,400	\$661,100	\$549,000	\$76,600	16.2%
Recoveries	—	—	—	—	—	—
Total Law Library	\$540,769	\$472,400	\$661,100	\$549,000	\$76,600	16.2%
Family Division: Domestic Violence						
Compensation	\$2,152,685	\$1,284,600	\$1,608,700	\$1,662,500	\$377,900	29.4%
Fringe Benefits	791,762	302,600	599,500	641,500	338,900	112.0%
Operating	16,039	40,400	43,800	15,400	(25,000)	-61.9%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$2,960,486	\$1,627,600	\$2,252,000	\$2,319,400	\$691,800	42.5%
Recoveries	—	—	—	—	—	—
Total Family Division: Domestic Violence	\$2,960,486	\$1,627,600	\$2,252,000	\$2,319,400	\$691,800	42.5%
Bail Bond Commissioner						
Compensation	\$160,006	\$157,100	\$187,800	\$188,100	\$31,000	19.7%
Fringe Benefits	45,509	50,500	52,400	77,700	27,200	53.9%
Operating	12	200	600	200	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$205,526	\$207,800	\$240,800	\$266,000	\$58,200	28.0%
Recoveries	—	—	—	—	—	—
Total Bail Bond Commissioner	\$205,526	\$207,800	\$240,800	\$266,000	\$58,200	28.0%

General Fund - Division Summary *(continued)*

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Approved	Change FY22-FY23	
					Amount (\$)	Percent (%)
Calendar Management						
Compensation	\$889,613	\$892,600	\$731,700	\$1,095,400	\$202,800	22.7%
Fringe Benefits	335,847	279,900	277,500	365,300	85,400	30.5%
Operating	9,985	9,300	14,200	9,300	—	0.0%
Capital Outlay	—	—	—	—	—	
SubTotal	\$1,235,444	\$1,181,800	\$1,023,400	\$1,470,000	\$288,200	24.4%
Recoveries	—	—	—	—	—	
Total Calendar Management	\$1,235,444	\$1,181,800	\$1,023,400	\$1,470,000	\$288,200	24.4%
Jury Office						
Compensation	\$—	\$—	\$—	\$—	\$—	
Fringe Benefits	—	—	—	—	—	
Operating	103,525	407,000	415,700	457,000	50,000	12.3%
Capital Outlay	—	—	—	—	—	
SubTotal	\$103,525	\$407,000	\$415,700	\$457,000	\$50,000	12.3%
Recoveries	—	—	—	—	—	
Total Jury Office	\$103,525	\$407,000	\$415,700	\$457,000	\$50,000	12.3%
Administrative Operations						
Compensation	\$3,875,179	\$3,730,200	\$3,916,800	\$4,571,300	\$841,100	22.5%
Fringe Benefits	1,316,325	1,360,200	1,495,500	1,539,800	179,600	13.2%
Operating	3,279,696	3,253,600	3,524,700	3,452,400	198,800	6.1%
Capital Outlay	—	—	—	—	—	
SubTotal	\$8,471,200	\$8,344,000	\$8,937,000	\$9,563,500	\$1,219,500	14.6%
Recoveries	—	—	—	—	—	
Total Administrative Operations	\$8,471,200	\$8,344,000	\$8,937,000	\$9,563,500	\$1,219,500	14.6%
Total	\$19,895,746	\$18,748,300	\$20,188,200	\$21,893,900	\$3,145,600	16.8%

DIVISION OVERVIEW

General Judicial

The General Judicial Division is responsible for individual judges, courtroom operations staff, judicial decision making (court reporters and bailiffs) and operating expenses directly attributable to judges’ functions.

- An increase in projected healthcare and pension costs tied to compensation adjustments.
- An increase in operating to expand the capacity of the Problem Solving (Re-Entry) Court.

Fiscal Summary

In FY 2023, the division expenditures increase \$761,300 or 11.7% over the FY 2022 budget. The part time staffing complement increases by two positions. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2022 and planned FY 2023 salary adjustments.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$6,507,700	\$7,269,000	\$761,300	11.7%
STAFFING				
Full Time - Civilian	59	59	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	59	59	0	0.0%
Part Time	33	35	2	6.1%
Limited Term	0	0	0	0.0%

Law Library

The Law Library provides reference and legal information services to judges, members of the bar, State and County employees and Prince George’s County residents. The collection is for reference purposes only and does not circulate. The Law Library maintains numerous standard references and serial subscriptions, and it provides access to several computer-assisted legal research services. Its reference facilities are extended through close cooperation with the County’s Memorial Library System and other law libraries in the area.

Fiscal Summary

In FY 2023, the division expenditures increase \$76,600 or 16.2% over the FY 2022 budget. Staffing resources remain unchanged from the FY 2022 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2022 and planned FY 2023 salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$472,400	\$549,000	\$76,600	16.2%
STAFFING				
Full Time - Civilian	3	3	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	3	3	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Family Division: Domestic Relations

Domestic Relations consists of five masters and the equivalent of four Circuit Court judges. The masters hear uncontested divorces, annulments, paternity actions and contested matters including the custody of children, alimony, child support and visitation. The masters also hear dependents’ “Pendente lite” requests (requests for relief until the merits of the case can be heard) as well as child support contempt cases. Master recommendations are reviewed and signed by a Circuit Court judge. Hearings on more complex cases are scheduled before a judge. Through the Family Division Legislative Initiative grant, services have been expanded to include a Family Division Information and Referral Center which provides free procedural assistance and clinical assessment services to assist in judicial decision making.

Fiscal Summary

In FY 2023, the division expenditures increase \$691,800 or 42.5% over the FY 2022 budget. Staffing resources decrease by one position from the FY 2022 budget. This

position was reallocated to the Administrative Operations division. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2022 and planned FY 2023 salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.
- Operating costs decrease to align with anticipated costs.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$1,627,600	\$2,319,400	\$691,800	42.5%
STAFFING				
Full Time - Civilian	29	28	(1)	-3.4%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	29	28	(1)	-3.4%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	-3.4%

Bail Bond Commissioner

The Bail Bond Commissioner oversees and administers the bail bonding activities of licensed bail bondsmen and surety companies operating in the seventh circuit. To meet the expenses of the office, the Bail Bond Commissioner is authorized to levy a fee against each bail bond written. The Commissioner collects these fees and all absolute Circuit Court bond forfeitures involving a licensed bondsman or surety company. The revenue is deposited in the County’s General Fund.

Fiscal Summary

In FY 2023, the division expenditures increase \$58,200 or 28.0% over the FY 2022 budget. Staffing resources remain unchanged from the FY 2022 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2022 and planned FY 2023 salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$207,800	\$266,000	\$58,200	28.0%
STAFFING				
Full Time - Civilian	2	2	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	2	2	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Calendar Management

The Calendar Management Division provides for the daily allocation of judicial resources and the scheduling of all civil, criminal, juvenile and family proceedings.

Fiscal Summary

In FY 2023, the division expenditures increase \$288,200 or 24.4% over the FY 2022 budget. Staffing resources decrease by one full time position from the FY 2022 budget. This position was reallocated to the Administrative Operations division. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2022 and planned FY 2023 salary adjustments.

- An increase in projected healthcare and pension costs tied to compensation adjustments.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$1,181,800	\$1,470,000	\$288,200	24.4%
STAFFING				
Full Time - Civilian	16	15	(1)	-6.3%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	16	15	(1)	-6.3%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Jury Office

The Jury Office is responsible for the summons of registered voters for service in petit and grand juries. The office is also responsible for administrative matters related to jury service.

Fiscal Summary

In FY 2023, the division expenditures increase \$50,000 or 12.3% over the FY 2022 budget. The primary budget changes include:

- An increase in miscellaneous fees to align with anticipated costs.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$407,000	\$457,000	\$50,000	12.3%
STAFFING				
Full Time - Civilian	0	0	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	0	0	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Administrative Operations

Administrative Operations is responsible for all administrative functions including automation support, personnel services, budgeting, purchasing, maintenance and public information services. The Administrative Operations Division also acts as the primary liaison with other government offices and community groups.

Fiscal Summary

In FY 2023, the division expenditures increase \$1,219,500 or 14.6% over the FY 2022 budget. Staffing resources increase by two positions from the FY 2022 budget due to a realignment between divisions to support operations. The part time staffing complement decreases by two positions. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2022 and planned FY 2023 salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.
- An increase in other equipment non-capital.

	FY 2022 Budget	FY 2023 Approved	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$8,344,000	\$9,563,500	\$1,219,500	14.6%
STAFFING				
Full Time - Civilian	46	48	2	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	46	48	2	0.0%
Part Time	3	1	(2)	-66.7%
Limited Term	0	0	0	0.0%

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Approved	Change FY22-FY23	
					Amount (\$)	Percent (%)
Compensation	\$1,399,983	\$2,481,600	\$2,444,800	\$2,863,000	\$381,400	15.4%
Fringe Benefits	440,732	774,500	751,300	844,500	70,000	9.0%
Operating	1,396,268	1,092,300	1,688,400	2,233,100	1,140,800	104.4%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$3,236,983	\$4,348,400	\$4,884,500	\$5,940,600	\$1,592,200	36.6%
Recoveries	—	—	—	—	—	—
Total	\$3,236,983	\$4,348,400	\$4,884,500	\$5,940,600	\$1,592,200	36.6%

The FY 2023 approved grant budget is \$5,940,600, an increase of \$1,592,200 or 36.6% over the FY 2022 approved budget. The increase is due to the addition of the Office of Violence Against Women: Improving Criminal Justice Response grant and the BJA Adult Drug Court and Veterans Treatment Court Discretionary Grant Program. In addition, enhancements in the Maryland Administrative Courts - Security & Goods, Family Division Legislative Initiative and the Office of Problem Solving Courts grants.

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2022			FY 2023		
	FT	PT	LTGF	FT	PT	LTGF
General Judicial						
Family Justice Center: Changing Lives, Restoring Hope (VOCA)	5	—	—	5	—	—
Veterans Treatment Court	1	—	—	3	—	—
Office of Problem Solving Court (OPSC)	3	1	—	3	1	—
Total General Judicial	9	1	—	11	1	—
Family Division: Domestic Violence						
Cooperative Reimbursement Agreement	6	1	—	6	1	—
Family Division Legislative Initiative Grant	31	—	—	31	—	—
Total Family Division: Domestic Violence	37	1	—	37	1	—
Total	46	2	—	48	2	—

In FY 2023, funding is provided for 48 full time and 2 part time employees that are partially grant funded. The staffing level will increase by two full time positions to support anticipated costs.

Grant Funds by Division

Grant Name	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Approved	Change FY22-FY23	
					Amount (\$)	Percent (%)
General Judicial						
FY20 VOCA	\$180,077	\$—	\$—	\$—	\$—	
FY20 Office of Problem Solving Courts (OPSC)	(852)	—	—	—	—	
BJA Adult Drug Court and Veterans Treatment Court Discretionary Grant Program	—	—	—	398,800	398,800	
Family Justice Center 'Changing Lives, Restoring Hope (VOCA)	334,798	491,300	621,500	491,300	—	0.0%
Maryland Administrative Courts - Security Goods and Services	399,529	115,000	184,000	184,000	69,000	60.0%
Office of Problem Solving Courts (OPSC)	388,788	513,000	525,000	525,000	12,000	2.3%
Office of Problem Solving Courts (OPSC): Justice Reinvestment Fund	—	—	207,300	—	—	
Veterans Treatment Court	60,597	277,400	96,300	277,400	—	0.0%
Total General Judicial	\$1,362,937	\$1,396,700	\$1,634,100	\$1,876,500	\$479,800	34.4%
Family Division: Domestic Violence						
FY20 Cooperative Reimbursement Agreement (CRA)	\$10,784	\$—	\$—	\$—	\$—	
FY20 Family Division Legislative Initiative	31,549	—	—	—	—	
Family Justice Center's: We See You	4,504	—	—	—	—	
Cooperative Reimbursement Agreement (CRA)	129,711	540,100	540,100	540,100	—	0.0%
Economic Justice Initiative	5,994	20,000	20,000	20,000	—	0.0%
Family Division Legislative Initiative	1,625,217	2,030,700	2,071,100	2,071,100	40,400	2.0%
Family Justice Center: Improving Strategies and Access to Mental Health Services for Law Enforcement	—	—	89,700	—	—	
Office of Violence Against Women (OVW): Improving Criminal Justice Response	—	—	244,600	978,400	978,400	
Total Family Division: Domestic Violence	\$1,807,759	\$2,590,800	\$2,965,500	\$3,609,600	\$1,018,800	39.3%
Subtotal	\$3,170,696	\$3,987,500	\$4,599,600	\$5,486,100	\$1,498,600	37.6%
Total Transfer from General Fund - (County Contribution/Cash Match)	66,287	360,900	284,900	454,500	93,600	25.9%
Total	\$3,236,983	\$4,348,400	\$4,884,500	\$5,940,600	\$1,592,200	36.6%

Grant Descriptions

BUREAU OF JUSTICE ASSISTANCE (BJA) ADULT DRUG AND VETERANS TREATMENT COURT DISCRETIONARY GRANT PROGRAM -- \$398,800

This grant integrates evidence based substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services in a judicially supervised court setting with jurisdiction over substance-abusing offenders.

COOPERATIVE REIMBURSEMENT AGREEMENT (CRA) -- \$540,100

This Federal formula funding is provided by the State of Maryland under Title IV-D of the Social Security Act, with matching funding provided by the County. Funding supports the Circuit Court's child support enforcement programs. The Office of Master of Domestic Relations hears and makes recommendations to the Circuit Court on cases concerning the establishment of civil support obligations and enforcement of the collection of Court-ordered child support. The Office of Master of Domestic Relations hears and makes recommendations to the Circuit Court on cases concerning the establishment of civil support obligations and enforcement of the collection of Court-ordered child support.

ECONOMIC JUSTICE INITIATIVE (VAWA) – VAWA FAMILY JUSTICE CENTER -- \$20,000

The Prince George's County Family Justice Center's Economic Justice initiative program assists in the development and implementation of an economic empowerment program designed to help survivors of domestic violence, sexual assault, and sex trafficking in Prince George's County. The program provides efforts for the survivors to overcome immediate economic barriers to achieve long-term financial independence and safety. Funding supports the Circuit Court's child support enforcement program.

FAMILY DIVISION LEGISLATIVE INITIATIVE GRANT -- \$2,071,100

This grant provided by the State of Maryland funds the Court's Family Division that provides three services: (1) a one-stop information and referral center; (2) the Family Support Services unit which provides certain family support services (e.g. mediation, domestic violence coordination, clinical assessment and referral services); and (3) enhanced monitoring, scheduling, and oversight functions in the family law area.

MARYLAND FAMILY JUSTICE CENTER'S "CHANGING LIVES, RESTORING HOPE" (VOCA) -- \$491,300

The Prince George's County, Maryland's Family Justice Center's "Changing Lives, Restoring Hope" project will strengthen and improve ongoing efforts to provide survivors of domestic violence, sexual assault, human trafficking and elder abuse a range of comprehensive services by a multi-disciplinary team of professionals who are co-located in one facility for community-wide intervention. Recognized as a "best-practice," this collaborative initiative will eliminate barriers to service and enhance victim's access to critically needed resource in the aftermath of trauma and victimization.

MARYLAND ADMINISTRATIVE COURTS (AOC) SECURITY GRANT -- \$184,000

The Court shall acquire through the County procurement process, security-related goods/or services, as described in, and in strict accordance with, the memorandum of understanding with the Administrative Office of the Courts.

OFFICE OF PROBLEM SOLVING COURTS (OPSC) -- \$525,000

The Maryland Office of Problem Solving Courts provides funding to enhance operational Problem Solving Courts in Maryland. Funding received may only be used to support Judiciary staff assigned to problem solving courts and enhance the Problem Solving Courts and any other ancillary services that will be utilized by and for the betterment of the community members served by this court program.

OFFICE OF VIOLENCE AGAINST WOMEN (OVW): IMPROVING CRIMINAL JUSTICE RESPONSES TO DOMESTIC VIOLENCE -- \$978,400

The program fosters victim safety and offender accountability in cases of domestic violence, dating violence, sexual assault and stalking by encouraging state, local, and tribal governments and courts to work collaboratively with community partners to identify problems and share ideas that will result in effectively responding to these crimes. An integral component of this program is the development, revitalization or enhancement of a coordinated community response that brings together criminal justice agencies, victim services providers and community-based organizations that

respond to domestic violence, dating violence, sexual assault and stalking.

VETERANS' TREATMENT COURT -- \$ 277,400

The program effectively integrates evidence based substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services in a judicially supervised court setting with jurisdiction over veteran substance-abusing offenders.

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To provide legal forums to all those brought before the County in order to ensure fair, just and timely resolution of legal disputes.

Trend and Analysis

All time related standards have been suspended as of April 3, 2020 in response to COVID-19's impact to court operations. The inclusion of remote and virtual hearings was implemented in March 2020 as part of the pandemic response; these are expected to continue until the end of FY 2022. Projections for FY 2023 have not been considered for calculation this fiscal year due to the unpredictability of case filings since late FY 2020.

Performance Measures					
Measure Name	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2023 Projected
Workload, Demand and Production					
Number of criminal cases filed	4,530	2,154	2,821	1,877	n/a
Number of civil cases filed	44,160	33,586	35,947	11,445	n/a
Foreclosure filings (also included above)	3,093	2,108	2,722	579	n/a
Number of family cases filed	10,521	8,590	9,050	11,016	n/a
Number of juvenile cases filed (delinquency, children in need of assistance, termination of parental rights and adoption)	770	639	406	419	n/a
Number of criminal cases reopened	1,144	877	910	899	n/a
Number of civil cases reopened	253	86	197	259	n/a
Number of family cases reopened	4,733	3,643	3,516	4,032	n/a
Number of juvenile cases reopened (delinquency, children in need of assistance, termination of parental rights and adoption)	44	23	28	8	n/a
Total	66,155	49,598	52,875	29,955	n/a
Total Hearings Held					
Criminal hearings held	22,296	9,998	14,399	10,645	n/a
Civil hearings held	3,805	526	1,924	2,333	n/a
Family hearings held	22,055	20,997	21,556	25,611	n/a
Juvenile hearings held	8,202	6,120	4,371	4,981	n/a
Total	56,358	37,641	42,250	43,570	n/a
Hearings Held					
Remote hearings held	n/a	1,252	13,590	14,682	n/a
Virtual hearings held	n/a	579	4,946	4,540	n/a
Total	n/a	1,831	18,536	19,222	n/a

